1. **Title of Project:** Youth Crime Prevention
2. **Senate Sponsor:** Oscar Braynon
3. **Date of Submission:** 02/06/2019
4. **Project/Program Description:**
   The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.
5. **State Agency to receive requested funds:** Department of Education
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>200,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>200,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>200,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>400,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No
9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**
    | Spending Category                          | Description                               | Amount |
    |--------------------------------------------|-------------------------------------------|--------|
    | Administrative Costs:                      | Executive Director/Project Head Salary and Benefits |        |
Other Salary and Benefits

| Expense/Equipment/Travel/Supplies/Other | Development of after school and summer programming to deter truancy, bullying, and other negative behavior in school age children. | 200,000 |

Consultants/Contracted Services/Study

Operational Costs:

| Salary and Benefits                           |
| Expense/Equipment/Travel/Supplies/Other       |
| Consultants/Contracted Services/Study         |

Fixed Capital Construction/Major Renovation:

| Construction/Renovation/Land/Planning Engineering |

Total State Funds Requested (must equal total from question #6) | 200,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student’s capacity to envision or achieve success. As part of the City’s commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

c. What are the direct services to be provided to citizens by the appropriations project?

Funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

d. Who is the target population served by this project? How many individuals are expected to be served?

As part of the City’s commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early
intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student’s capacity to envision or achieve success.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Once the City selects a vendor to perform the scope of services, a series of meetings will occur to establish timelines, objectives etc. If the selected vendor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of West Park

13. **Requestor Contact Information:**
   a. **Name:** W. Ajibola Balogun
   b. **Organization:** City of West Park
   c. **E-mail Address:** abalogun@cityofwestpark.org
   d. **Phone Number:** (954)989-2688

14. **Recipient Contact Information:**
   a. **Organization:** City of West Park
   b. **County:** Broward
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** W. Ajibola Balogun
   e. **E-mail Address:** abalogun@cityofwestpark.org
   f. **Phone Number:** (954)989-2688

15. **Lobbyist Contact Information**
a. Name: Yolanda Cash-Jackson
b. Firm Name: Becker & Poliakoff, P.A.
c. E-mail Address: YJACKSON@bplegal.com
d. Phone Number: (954)895-1432