1. **Title of Project:** Pasco County Buck and Lanier Stormwater Pond and Conveyance Improvements
2. **Senate Sponsor:** Tom Lee
3. **Date of Submission:** 02/07/2019
4. **Project/Program Description:**
   URS completed a study in 2012 proposing the installation of a stormwater pond and conveyance improvements in the area of Buck and Lanier Roads in Zephyrhills. This project has a positive benefit cost of 1.45 removing multiple structures from the 100 year floodplain
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>700,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>700,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>700,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>700,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**
    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | **Administrative Costs:** |             |        |
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |

   Page 1 of 4
### Operational Costs:

- **Salary and Benefits**
- **Expense/Equipment/Travel/Supplies/Other**
- **Consultants/Contracted Services/Study**

### Fixed Capital Construction/Major Renovation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>design, permitting and construction of the improvements</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**  
700,000

11. **Program Performance:**

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   Multiple homes will be removed from the flood hazard area (FHA).

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   The project will entail design, permitting, and construction of a new storm-water pond and conveyance improvements in the area of Buck and Lanier Roads in Zephyrhills. The Pasco County BCC will manage and maintain the project.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

   This project will provide employment for the engineering and construction trades.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   This project will serve the residents in and around the South Hill neighborhood. The project will serve approximately 300 individuals.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Both house- and street flooding will be significantly reduced; flooding durations will also be reduced. The County will actively monitor flooding elevations.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   n/a

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   Pasco County Board of County Commissioners

13. **Requestor Contact Information:**

   a. **Name:** Mike Garrett

   b. **Organization:** Pasco County BOCC
c. E-mail Address: mgarrett@pascocountyfl.net
d. Phone Number: (727)834-3611

14. Recipient Contact Information:
   a. Organization: Pasco County Board of County Commissioners
   b. County: Pasco
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Mike Carballa
   e. E-mail Address: mcarballa@pascocountyfl.net
   f. Phone Number: (813)235-6189

15. Lobbyist Contact Information
   a. Name: Ralph Lair
   b. Firm Name: Pasco County Board of County Commissioners
   c. E-mail Address: rlair@pascocountyfl.net
   d. Phone Number: (352)521-5116

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe): SWFWMD co-operative funding
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. What is the status of construction? pending
19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 10/01/2020