1. **Title of Project:** Florida Memorial University Distance Learning Center

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/31/2019

4. **Project/Program Description:**
   Florida Memorial University is requesting funds to establish a Distance Learning Center, which will provide needed expertise and advice in 1) the creation of new online courses; 2) the preparation of a Prospectus for offering greater than 49% of a program online (fully online) for approval by the Southern Association of Colleges and Schools Commission on Colleges.

5. **State Agency to receive requested funds:** Department of Education
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>701,500</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>298,500</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | Program Director to manage and execute the activities | 125,000 |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 1395

<table>
<thead>
<tr>
<th>Other Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Four student assistants to assist in the Center</td>
</tr>
</tbody>
</table>

**Operational Costs:**

<table>
<thead>
<tr>
<th>Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>25 laptops/personal computers; required accessories; software and licenses</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Instructional Design Consultant, Database Integration Consultant, Blackboard Assessment Consultant, Accreditation/Substantive Change Consultant, 20 Faculty Online Course Developers, and 20 Faculty Online Course Reviewers</td>
</tr>
</tbody>
</table>

**Fixed Capital Construction/Major Renovation:**

| Construction/Renovation/Land/Planning Engineering | Renovation of existing spaces into Distance Learning Center and Distance Learning Course Development Lab. | 298,500 |

**Total State Funds Requested (must equal total from question #6)** 1,000,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   Position Florida Memorial University to be able to offer a minimum of one complete program fully online and to increase the number of online courses available to current and potential students.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   a. Twenty courses will be developed and submitted to the Academic Council for approval for online delivery
   b. A Prospectus for a substantive change will be submitted to the Southern Association of Colleges and Schools Commission on Colleges for offering greater than 49% of at least one program online.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   20 new online courses and at least one online degree program

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   High school students, university/college students, jobless persons, economically disadvantaged persons, at-risk youth; >800

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   More citizens will have access to online courses and programs. The number of online courses will be counted before and after implementation, along with enrollment. A Prospectus for SACS-COC will be developed.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   None.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   
   Same—Private, Not-For-Profit University, Florida Memorial University

13. Requestor Contact Information:
   a. Name: William Hopper
   b. Organization: Florida Memorial University
   c. E-mail Address: William.Hopper@fmuniv.edu
   d. Phone Number: (305)626-3701

14. Recipient Contact Information:
   a. Organization: Florida Memorial University
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: William Hopper
   e. E-mail Address: William.Hopper@fmuniv.edu
   f. Phone Number: (305)626-3701

15. Lobbyist Contact Information
   a. Name: Yolanda Cash-Jackson
   b. Firm Name: Becker & Poliakoff, P.A.
   c. E-mail Address: yjackson@bplegal.com
   d. Phone Number: (954)985-4132