

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1419

- 1. Title of Project: City of Key Colony Beach (Monroe) City Hall
- 2. Senate Sponsor: Anitere Flores
- **3.** Date of Submission: 01/22/2019
- 4. Project/Program Description:

This is a request for assistance in replacing the existing city hall that is non-compliant with National Flood floodplain guidelines and Florida Building Code wind load requirements. The elevated replacement structure will function as an Emergency Operations Center and Shelter of Last Resort as well as the office for city administration, police, building and municipal code department, and commission offices.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,770,000
Total State Funds Requested	1,770,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,770,000	88.94%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	100,000	5.03%
Other	120,000	6.03%
Total Project Costs for Fiscal Year 2019-2020	1,990,000	100.0%

## 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

## 9. Is future-year funding likely to be requested? No

#### **10.** Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Due to Florida Building Code (FBC) non-compliance and structural	1,770,000
Engineering	damage in the existing 60 year-old city hall from significant tidal	
	surge, the city seeks to construct an elevated structure, to FBC	
	requirements, to serve as administrative offices, an Emergency	
	Operations Center and local hurricane shelter of last resort.	
Total State Funds Requested (must equal total from question #6)		1,770,000

#### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Repair of city hall and associated facilities due to damage from Hurricane Irma; Ensure that City employees and citizens have safe, healthy location for City business; Construct a structure to house essential municipal government functions, public safety, emergency services, and shelter operations.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

All functions of City Government and Emergency Operations Center activities.

## c. What are the direct services to be provided to citizens by the appropriations project?

Police, building and code compliance, municipal administration, and emergency operations, and shelter.

## d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 3,500 residents and visitors.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurement is reflected in continuity of safe, healthy environment for operations regardless of hazardous conditions or service interruptions caused by natural disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Key Colony Beach.



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## **13.** Requestor Contact Information:

- a. Name: Chris Moonis
- b. Organization: City of Key Colony Beach
- c. E-mail Address: cmoonis@keycolonybeach.net
- d. Phone Number: (305)289-1212 Ext. 2

## 14. Recipient Contact Information:

- a. Organization: City of Key Colony Beach
- b. County: Monroe

## c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- ⊙ Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Chris Moonis
- e. E-mail Address: cmoonis@keycolonybeach.net
- f. Phone Number: (305)289-1212 Ext. 2

## 15. Lobbyist Contact Information

- a. Name: Jerry Paul
- b. Firm Name: Capitol Access
- c. E-mail Address: jpaul@capitolenergy.com
- d. Phone Number: (850)386-5267