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The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1430

L. Title of Project: Miami-Dade County Biscayne-Everglades Greenway

Senate Sponsor: Anitere Flores
 Date of Submission: 02/04/2019

4. Project/Program Description:

These funds will be used for design, construction, and construction engineering and inspection of the Biscayne-Everglades Greenway. The funding will be used to complete further trail extensions to the west after NE 12 Av. with connections to the existing South Dade Trail / East Coast Greenway along the Busway and downtown Homestead along SW 320 St. (E. Mowry Dr. and W. Mowry Dr).

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,000,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed
2017-18		1,254,731		No

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 5,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Δmount



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Administrative Costs:				
Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	N/A	5,000,000		
Engineering				
Total State Funds Requested (must equal total from question #6)				

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These funds will be used for design, construction, and construction engineering and inspection of the Biscayne-Everglades Greenway. The funding will be used to complete further trail extensions to the west after NE 12 Av. with connections to the existing South Dade Trail / East Coast Greenway along the Busway and downtown Homestead along SW 320 St. (E. Mowry Dr. and W. Mowry Dr).

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?A paved shared-use path will be provided
- c. What are the direct services to be provided to citizens by the appropriations project?

The funding will be used to complete further trail extensions to the west after NE 12 Av. with connections to the existing South Dade Trail / East Coast Greenway along the Busway and downtown Homestead along SW 320 St. (E. Mowry Dr. and W. Mowry Dr).

- d. Who is the target population served by this project? How many individuals are expected to be served?

 City of Homestead, City of Florida City and Miami-Dade County. Up to 2.78M
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhancing transportation choices for 2.4 million County residents. Provide a safe route to school for over 3,700 students • Promote equitable access to community amenities for residents within two miles of the corridor. • Reduce vehicles trips annually from Miami-Dade County streets • Save miles from being driven by reducing motorized vehicle trips over a 25 year period • Save the equivalent of over four tanker trucks in fuel annually by reducing vehicle miles driven • Reduce carbon dioxide emissions from motorized vehicles.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Maria Nardi

b. Organization: Miami-Dade County Parks, Recreation and Open Spaces

c. E-mail Address: Maria.Nardi@miamidade.gov

d. Phone Number: (305)755-7903

14. Recipient Contact Information:

a. Organization: Miami-Dade County Parks, Recreation and Open Spaces

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Maria Nardi

e. E-mail Address: Maria.Nardi@miamidade.gov

f. Phone Number: (305)755-7903

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:d. Phone Number:

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