OF I IO

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1451

1. Title of Project: Blount Streetscape Improvements Project

Senate Sponsor: Perry Thurston
 Date of Submission: 01/30/2019

4. Project/Program Description:

Roadway Improvements to Blount Road from Dr. Martin Luther King Jr. Boulevard to Copans Road, a 1-miles stretch that serves many of the most prominent employers in the city, including Whole Foods and FedEx. The street has not been upgraded for decades. Blount Road is a heavy volume road with a large number of personal and commercial vehicles. Many of the commercial vehicles include large service vehicles, "box" trucks, and tractor trailer combinations. The road connects elementary schools, residential dwellings, and a heavily populated commercial/industrial area with local businesses and services attracting 8,000 trips on Blount Road while serving Copans Road (33,000 trips) and MLK Boulevard (26,000 trips). In general, the entire roadway has little value left. The road's asphalt is somewhat safe, but the roadway's asphalt pavement is on the downward side of its useful lifespan. It is unknown how near future traffic volumes and weather may affect the asphalt's condition.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	60.33%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,315,000	39.67%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,315,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		250,000	1906A	Yes

9. Is future-year funding likely to be requested? No

OF IT TO

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1451

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Construction of streetscape elements. Improve pedestrian	2,000,000
Engineering	connectivity. Add necessary on-street parking. Improve bicycle	
	connectivity. Improve bus shelters and bus stops.	
Total State Funds Requested (must e	qual total from question #6)	2,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested? Construction of streetscape improvements on corridor.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 Complete design and construction. Improve pedestrian and traffic accessibility from MLK Boulevard to Copans Road.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - Improve the vehicular driving experience. Add missing sidewalks and on-street parking. Provide traffic controls. Improve Roadway system in support of heavy truck traffic
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Over 800 (students from elementary to high school, merchants, and residents of all ages).
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - The redesigned roadway will improve pedestrian connectivity, improve drainage, add on street lighting, and add landscape. Items will be measured using local area planning reporting standards.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? \$1,000 per day (liquidated damages).

STATE OF THE STATE

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1451

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Pompano Beach.

13. Requestor Contact Information:

a. Name: Horacio Danovich

b. Organization: City of Pompano Beach

c. E-mail Address: Horacio.danovich@copbfl.com

d. Phone Number: (954)786-7834

14. Recipient Contact Information:

a. Organization: City of Pompano Beach

b. County: Browardc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Horacio Danovich

e. E-mail Address: Horacio.danovich@copbfl.com

f. Phone Number: (954)786-7834

15. Lobbyist Contact Information

a. Name: Mario J. Bailey

b. Firm Name: Becker & Poliakoff

c. E-mail Address: MBailey@bplegal.com

d. Phone Number: (850)412-1115