1. **Title of Project**: Martin County Golden Gate Vacuum Sewer System

2. **Senate Sponsor**: Gayle Harrell

3. **Date of Submission**: 02/05/2019

4. **Project/Program Description:**
   Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be converted to reuse quality water for irrigation use.

5. **State Agency to receive requested funds**: Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,000,000</td>
<td>17.18%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>9,642,000</td>
<td>82.82%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>11,642,000</strong></td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and</td>
<td></td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 1471

Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning
Engineering
Construction, Septic to Sewer Conversion
2,000,000

Total State Funds Requested (must equal total from question #6)
2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential
   units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating
   nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total
   phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be
   converted to reuse quality water for irrigation use.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Construct a vacuum assisted gravity sewer system to serve approximately 775 single family units with
   centralized sewer service and eliminate on-site septic systems.

c. What are the direct services to be provided to citizens by the appropriations project?
   Centralized Sewer Service

d. Who is the target population served by this project? How many individuals are expected to be served?
   Golden Gate Community/ approximately 3100 persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome
   will be measured?
   The 775 properties will benefit from removal of septic systems as well as the general public by enhanced water
   quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water
   testing to support the desired outcome of the project

f. What are the suggested penalties that the contracting agency may consider in addition to its standard
   penalties for failing to meet deliverables or performance measures provided for in the contract?
   If project is not constructed, funds to be reverted back to FDEP.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
    relationship between the owner(s) of the facility and the entity.
Martin County Board of County Commissioners

13. **Requestor Contact Information:**
   a. **Name:** Phil Keathley
   b. **Organization:** Martin County Board of County Commissioners
   c. **E-mail Address:** pkeathle@martin.fl.us
   d. **Phone Number:** (772)223-7977

14. **Recipient Contact Information:**
   a. **Organization:** Martin County Board of County Commissioners
   b. **County:** Martin
   c. **Organization Type:**
      - [ ] For Profit
      - [ ] Non Profit 501(c) (3)
      - [ ] Non Profit 501(c) (4)
      - [ ] Local Entity
      - [ ] University or College
      - [ ] Other (Please specify)
   d. **Contact Name:** Kloee Ciuperger
   e. **E-mail Address:** kciuperger@martin.fl.us
   f. **Phone Number:** (772)486-4134

15. **Lobbyist Contact Information**
   a. **Name:** Carol Bracy
   b. **Firm Name:** Ballard Partners
   c. **E-mail Address:** carol@ballardfl.com
   d. **Phone Number:** (850)210-6498

*Please complete the questions below for Water Projects only*

16. **Have you applied for alternative state funding?**
   - [ ] Wastewater Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (Please describe)
   - [ ] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
Rural Area of Economic Concern
Rural Area of Opportunity (s. 288-0656, Florida Statutes)
N/A

18. What is the status of construction? Construction has not started.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 10/30/2020