1. **Title of Project:** Pahokee Marina Improvements
2. **Senate Sponsor:** Gayle Harrell
3. **Date of Submission:** 01/25/2019
4. **Project/Program Description:**
   Continue to upgrade facilities at the Pahokee City Marina including repairs to the floating dock system, improve access to parking and boat docking, and replace amenities.
5. **State Agency to receive requested funds:** Department of Economic Opportunity
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>999,000</td>
<td>2233A</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. 1,000,000

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Repair, construction, and restoration of marina docks, building amenities. 1,000,000

Total State Funds Requested (must equal total from question #6) 1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These improvements to the City Marina will generate tourism and jobs for the region. Boaters, campers and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Boaters, campers and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee Marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities. The marina would serve as a catalyst for other economic development opportunities throughout the city. The economic impact on the region would greatly promote a national theme that Florida is the ideal location for ecotourism, national fishing tournaments and relocation. The City Marina would serve as a strong and sustainable employment hub. This is particularly valuable in Pahokee where job creation has been difficult.

c. What are the direct services to be provided to citizens by the appropriations project?

Infrastructure improvements to an aging facility. The value of the marina and surrounding area would be significantly impacted by the marina renovations. Greater volumes of tourism and visitors will increase local business revenue, and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development, and business incentive opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, seasonal residents, boaters, campers, fishermen, and tourists. 100,000 individuals expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased activities and revenues generated from the marina and associated facilities to the local economy. Future economic development ventures facilitated through the increased numbers of visitors to the marina. Increased employment opportunities for local residents.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables without notifications of good reason will result in financial penalties as described in contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Pahokee.

13. Requestor Contact Information:
   a. Name: Chandler Williamson
   b. Organization: City of Pahokee
   c. E-mail Address: cwilliamson@cityofpahokee.com
   d. Phone Number: (561)924-5534

14. Recipient Contact Information:
   a. Organization: City of Pahokee
   b. County: Palm Beach
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Chandler Williamson
   e. E-mail Address: cwilliamson@cityofpahokee.com
   f. Phone Number: (561)924-5534

15. Lobbyist Contact Information
   a. Name: M. Jordan Connors
   b. Firm Name: Jordan Connors Group, Inc.
   c. E-mail Address: Jordan@jordanconnors.com
   d. Phone Number: (904)206-1604