



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1503

1. **Title of Project:** Brooksville Reuse Water to Hernando Oaks & Cascades

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**

To provide reclaimed water to Hernando Oaks Golf Course, and to Cascades Residential Development for the purpose of irrigation.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	860,000
<b>Total State Funds Requested</b>	<b>860,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	860,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>860,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and construction of approximately 7,500 feet of 8 inch pipeline and all associated appurtenances for Hernando Oaks Golf Course. Design, engineering and construction of approximately 200 feet of 8 inch pipeline and all associated appurtenances for the Cascades Residential Development.	860,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>860,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Will reduce costs of pumping water from the aquifer for irrigation purposes. Will reduce the need of fertilizers, as some nutrients, i.e. nitrogen and phosphorus, remain in the reuse water. It will reduce the demand of needed water from our drinking-water source, the floridan aquifer. It also provides an effective means for the city to reduce the amount of reclaimed water from its treatment facility.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design, engineering, and construction of piping, and all other appurtenances necessary to deliver reclaimed water to customers for the purpose of irrigation.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Reduction of fertilizer saves customers money, and minimizes the amount of nutrients carried away in stormwater runoff that eventually makes its way into the aquifer, where their drinking water comes from.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Golf course communities that use high amounts of water for irrigation. Between 500 and 1000 persons may be served by this reuse water project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits include a reduction in water pumped from the aquifer, thus conserving the drinking water supply, and a reduction in fertilizer used. Methodology is to meter the reclaimed water pumped, and the this amount can be calculated to determine the nutrient reduction, and cost savings to the customer.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold payment for non-service.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Mark Kutney
- b. **Organization:** City Manager, City of Brooksville
- c. **E-mail Address:** mkutney@cityofbrooksville.us
- d. **Phone Number:** (352)540-3810 Ext. N/A

**14. Recipient Contact Information:**

- a. **Organization:** City of Brooksville
- b. **County:** Hernando
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jon Dowler
- e. **E-mail Address:** jdowler@cityofbrooksville.us
- f. **Phone Number:** (352)540-3860

**15. Lobbyist Contact Information**

- a. **Name:** Shawn Foster
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** foster@scgroup.us
- d. **Phone Number:** (727)808-4131 Ext. N/A

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** No construction as of yet.

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 12/31/2020