1. **Title of Project:** Citrus County - Inverness Airport Business Park

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**
   This request is for the design, permitting, and construction of an approximately 75-acre business-industrial park. Infrastructure improvements include all utilities, telecommunication/fiber, a stormwater treatment system, circulation roads, and an aircraft taxiway within the park. This effort also includes the reconstruction of approximately 3,115' of the main roadway to the business park.

5. **State Agency to receive requested funds:** Department of Transportation
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>6,750,000</td>
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<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>6,750,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>6,750,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>6,750,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    **Administrative Costs:**
    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 1512

Other Salary and Benefits
Expenses/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expenses/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning
Engineering

The requested funds are for the design, permitting, construction of a business-industrial park which includes approximately 5,000' of roads, all utilities, telecommunication/fiber, reconstruction of the main access road to the park, 3,350' of taxiway into the park, and all associated stormwater treatment facilities. 6,750,000

Total State Funds Requested (must equal total from question #6) 6,750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Design and construction of an approximately 75 acre business park and reconstruction of part of the main roadway leading to the Park. This Business Park will provide approximately 350 jobs in Citrus County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Engineering design, permitting, and construction of an approximately 75 acre business park.

c. What are the direct services to be provided to citizens by the appropriations project?
   Construction jobs during the construction of the project and approximately 350 permanent jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Residents of Citrus County. Approximately 350 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Construction of an approximately 75 acre business-industrial park which includes approximately 5,000' of roads, all utilities, telecommunication/fiber, reconstruction of the main access road to the park, 3,350' of aircraft taxiway into the park, and all associated stormwater treatment facilities. It is planned, that with the availability of the basic infrastructure in place, the county will market the business park to draw businesses which will provide jobs to the citizens of Citrus County. The number and type of jobs created will be documented.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Standard contract penalties.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Citrus County.

13. Requestor Contact Information:
   a. Name: Quincy Wylupek
   b. Organization: Citrus County Board of County Commissioners, DPW, Engineering
   c. E-mail Address: Quincy.Wylupek@citrusbocc.com
   d. Phone Number: (352)527-5446

14. Recipient Contact Information:
   a. Organization: Citrus County Board of County Commissioners, DPW, Engineering
   b. County: Citrus
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Quincy Wylupek
   e. E-mail Address: Quincy.Wylupek@citrusbocc.com
   f. Phone Number: (352)527-5446

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: