



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1532

1. Title of Project: Safety Infrastructure - Palm Beach Zoo

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 02/04/2019

4. Project/Program Description:

Transition the Palm Beach Zoo’s existing safety, training, and access system from a manual paper based program to an automated on-line system. Coordinate daily campus access, entry, and sign in with all staff, volunteers, and interns using a key fob and fingerprint technology to track access, keep time for payroll, and track/notify all staff of safety certification and recertification requirements. Monitor deadly animal facility access and access-key issuance and provide a public area sound system.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	578,000
Fixed Capital Outlay	
Total State Funds Requested	578,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	578,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	578,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$1 million

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Public Address System, automated access control, automated security gates, entry gate video cameras, animal night house video cameras and monitoring, fingerprint sign-in equipment, electronic key cabinets, walkway lighting, and secure fencing.	578,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		578,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To protect the safety of the zoo's 350,000 annual visitors as well as zoo employees, we are asking for funding to install a public safety sound system and repair and upgrade walkways and the security/fencing infrastructure. This will allow us to keep our guests and employees safe from acts of violence, acts of nature, and animal-related incidents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Install a zoo-wide public address system and automated access control system. Upgrade public walkways including surfaces and lighting. Install secure fencing around the zoo.

c. What are the direct services to be provided to citizens by the appropriations project?

The 350,000 annual zoo visitors and 83 employees will be better protected from accidents, acts of violence, acts of nature, and animal-related incidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

350,000 visitors who come to the zoo as family groups, individuals, and school groups.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of security incidents as measured by incident reports and staff observations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Palm Beach Zoo

13. Requestor Contact Information:

- a. **Name:** Kathleen Breland
- b. **Organization:** Palm Beach Zoo
- c. **E-mail Address:** kbreland@palmbeachzoo.org
- d. **Phone Number:** (561)133-0887

14. Recipient Contact Information:

- a. **Organization:** Zoological Society of the Palm Beaches (Palm Beach Zoo)
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kathleen Breland
- e. **E-mail Address:** kbreland@palmbeachzoo.org
- f. **Phone Number:** (561)133-0887

15. Lobbyist Contact Information

- a. **Name:** Erin Ballas
- b. **Firm Name:** Public Affairs Consultants
- c. **E-mail Address:** erinballas@paconsultants.com
- d. **Phone Number:** (805)681-1065