



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1556

1. Title of Project: JV's YAD-CMC PROGRAM

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/06/2019

4. Project/Program Description:

The (Y) Youth (A) Against (D) Drugs- (C) Counseling & (M) Mentoring (C) Center. Working with delinquent youth and victims of human trafficking, we understand the trauma and pressures of what our youth face from day to day. JV understands that mental illness caused by trauma, and drugs has a 97% effect on our youth today. These two (mental illness and drugs) fight together against effective decision making, successful education and crime free communities. The YAD-CMC Program targets youth ages 10-17. This program is designed to nurture the PTSD in youth to promote mental stability, build self-esteem, Strengthen educational interest, decrease youth crime, and maintain sobriety. JV's Licensed counselors, Medical Doctors that are board certified to maintain medication management and medical necessity, and our experienced mentors will work together to guide, empower and treat our participants. As Medicaid providers we can bill for services through participants insurance.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	150,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 150,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project operation and management. Will oversee and implement policies and producers. Recruit clients and maintain a drug free work place. Make major corporate decisions, manage the company's overall resources and operations, and communicate with the board of directors, management team, and corporate operations.	50,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Printing equipment/phones, projectors, program screen monitors, internet, program supply such as handouts and activity material.	3,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	1 Clinical management of operation overseeing therapeutic and non-therapeutic staff. Assist in clients services while keeping a drug free environment, staff training and staff performance. A receptionist that handles emails, scheduling, phone calls and billing. Total both 30,000 and 20,000	50,000
Expense/Equipment/Travel/Supplies/Other	Overhead cost/leasing over 3000 square feet of operational spacing	47,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Mission and goals is to provide evidence-based practices of Trauma-Informed Care, Substance Abuse Treatments and Cognitive Behavioral Therapy for delinquent/at-risk youth and victims of human trafficking ages 17 and under. To reduce recidivism and redesign the life of those that are broken, fearful, and hurting from unfortunate circumstances. Our goal is to bring them from dark places of failure to the end of the tunnel of light and victory. To bridge gaps in families, low-self-esteem, increase social communication, reduce youth drugs abuse and crime and most importantly provide a drug free, safe and engaging environment to our participants.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?



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Operational hours and access to the property for participants privacy and convenience, assessments, intakes and evaluations. Counseling, mentoring, substance abuse counseling and Career Development, and entrepreneurship.

c. What are the direct services to be provided to citizens by the appropriations project?

Mental health counseling, substance abuse counseling and medication management, mentoring and psycho-social rehabilitation. These services are provide by our licensed mental health counselors, social workers, medical doctors, pediatrician, mentors, and certified case management.

d. Who is the target population served by this project? How many individuals are expected to be served?

Delinquent/at- risk youth ages 17 and under throughout central Florida's school districts. We are contracted vendors that provide services to children on campus and after school and victims of human trafficking. Total expected to be served with current staff is 100 participants. This number is expected to grow.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

At least 70% of our participants will demonstrate 50% proficiency by reducing drug use, increasing their interest in education, increasing social communication, building self- esteem, and becoming mentally stable. The benefit of this project is bridging gaps in families, reducing recidivism of drug use, reducing engagement in the juvenile justice systems, decreasing school drop outs, building and strengthening this organization's infrastructure and capital expense that allow the organization to continue it's progress in supporting our community and saving lives for our future.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Mandatory to re- factor the operations program and re- visit strategies and curriculums to increase better outcome by measuring factors of clients pre - and post testings, handouts and program structure before re-applying.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Glenda Lewis
- b. **Organization:** JV's Foundation Corp
- c. **E-mail Address:** deniselewis@jvkids.net
- d. **Phone Number:** (321)352-2156

14. Recipient Contact Information:

- a. **Organization:** JV's Foundation Corp
- b. **County:** Orange
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Glenda Lewis

e. E-mail Address: deniselewis@jvkids.net

f. Phone Number: (321)352-2156

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**