

LFIR#: 1562

- 1. Title of Project: Hollywood Sewer Conversion along Lincoln Street
- 2. Senate Sponsor: Gary Farmer
- **3.** Date of Submission: 02/14/2019
- 4. Project/Program Description:

Lincoln Street, between N. 36th Ave and N. 40th Ave, is an area without sanitary sewer services that is in close proximity to existing sewer service lines. City plans to complete the design and permitting of the new sanitary gravity sewer system with in house staff. The project could be bid for construction before September 2019.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	550,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	550,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,100,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	The cost is estimated to be 50% of the permit fee and construction	550,000	
Engineering	cost of the project.		
Total State Funds Requested (must equal total from question #6)		550,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City will install sewer pipe in the various sizes (8" and 12"), sewer manholes, 6" sewer lateral and cleanout at each residence the along N 40th Ave, Farragut St, N 38th Ave, N 36th Ave, Atlanta St and Simms St. After the sewer system is completed, the City will repave the affected roads.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City staff will design, permit, bid and manage the construction of the project.

c. What are the direct services to be provided to citizens by the appropriations project?

After the sewer collection system has been installed and after all residences have been connected to it via laterals, the septic tanks for the connected properties within the referenced service area will be abandoned. All sewer from these properties will be collected to Southern Regional Wastewater Treatment Plant for treatment. These improvements should reduce TMDL in this area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Total 61 properties will be converted from septic to sewer under the project. Approximate 240 people are expected to be served by the new sewer system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The effluent of septic tanks has a relatively high levels of nutrients due to ineffective treatment and fecal coliform. Prior to construction of the proposed system, proposed materials and methods will be reviewed for compliance with applicable Federal, State, County and City standards. During construction, the City will conduct tests and inspections during all phases of construction to ensure that the project is being constructed with the approved materials and methods. The City will also conduct additional inspections and surveys to verify that all the properties within the service area have been connected to the new sanitary sewer system and that all of the septic tanks have been abandoned. Prior to the City's acceptance of the new sanitary sewer system, the City will review "asbuilts" of the system to verify that they system was indeed constructed in conformance with the approved design.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Hollywood

- **13. Requestor Contact Information:**
 - a. Name: Francois Domond
 - b. Organization: City of Hollywood, Department of Public Utilities
 - c. E-mail Address: fdomond@hollywoodfl.org
 - d. Phone Number: (954)967-4455

14. Recipient Contact Information:

- a. Organization: City of Hollywood, Department of Public Utilities
- b. County: Broward
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - ⊙ Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Francois Domond
- e. E-mail Address: fdomond@hollywoodfl.org
- f. Phone Number: (954)967-4455

15. Lobbyist Contact Information

- a. Name: Nick Matthews
- b. Firm Name: Becker & Poliakoff
- c. E-mail Address: nmatthews@beckerlawyers.com
- d. Phone Number: (954)985-4135

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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□Other (Please describe) ☑N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □Rural Area of Economic Concern □Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

- 18. What is the status of construction? Not ready
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? December 31, 2020