1. **Title of Project:** Biscayne Park EOC Generator & Rec Center Lighting

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**
   Purchase and installation of a generator for the Village of Biscayne Park's emergency operations center to provide assistance to residents during hurricanes and other emergencies. Exterior lighting for safety and clear visibility around the Ed Burke Recreation Center.

5. **State Agency to receive requested funds:** Executive Office of the Governor

6. **State Agency Contacted? No**

7. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>59,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>59,000</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>59,000</td>
<td>83.10%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>12,000</td>
<td>16.90%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>71,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |---------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |             |        |
    | Other Salary and Benefits              |             |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A generator for our Emergency Operations Center to provide assistance to residents during hurricanes. Exterior lighting for safety and clear visibility around the Ed Burke Recreation Center.

c. What are the direct services to be provided to citizens by the appropriations project?

The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 3,200 of our residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Biscayne Park

13. Requestor Contact Information:

a. Name: Krishan Manners
b. Organization: Village of Biscayne Park

c. E-mail Address: villagemanager@biscayneparkfl.gov

d. Phone Number: (305)899-8000

14. Recipient Contact Information:
   a. Organization: Village of Biscayne Park
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify) Municipality
   d. Contact Name: Krishan Manners
   e. E-mail Address: villagemanager@biscayneparkfl.gov
   f. Phone Number: (305)899-8000

15. Lobbyist Contact Information
   a. Name: David Caserta
   b. Firm Name: David Caserta Government Relations, Inc.
   c. E-mail Address: flagovernment@aol.com
   d. Phone Number: (305)463-8808