



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1599

1. **Title of Project:** City of Hialeah - Hot Lunch and Elderly Meals Program
2. **Senate Sponsor:** Manny Diaz
3. **Date of Submission:** 01/18/2019
4. **Project/Program Description:**
Hot Lunch Program - Provision of daily congregate and home-delivered meals to the Elderly.
5. **State Agency to receive requested funds :** Department of Elder Affairs
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,649,631
Fixed Capital Outlay	
Total State Funds Requested	1,649,631

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,649,631	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,649,631	100.0%

8. **Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	250,000	1,400,000	397	No

9. **Is future-year funding likely to be requested? Yes**
 - a. **If yes, indicate non-recurring amount per year. \$1,650,000**

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits of project head.	50,579



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Other Salary and Benefits	Salary and benefits of administrative personnel.	31,200
Expense/Equipment/Travel/Supplies/Other	Travel used for training purposes	2,747
Consultants/Contracted Services/Study	Payment of audit fees, management fees, and the City of Hialeah utility fee.	1,529
Operational Costs:		
Salary and Benefits	Salaries and benefits of janitors and nutritional aides working directly in lunch rooms.	366,883
Expense/Equipment/Travel/Supplies/Other	Payment for repairs in the seven lunch room locations for the program.	1,190,550
Consultants/Contracted Services/Study	Funds used to pay for the cost of insurance, meals, and nutritionist.	6,143
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,649,631

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds are for the provision of meals for the elderly residents of Hialeah by administering and operating the Hot Lunch and Activities and Homebound Meals Programs, and delivering meals to homes and at various congregate meal sites.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Congregate meals, home-delivered meals, nutrition education, and nutrition counseling.

c. What are the direct services to be provided to citizens by the appropriations project?

Through the provision of congregate and home-delivered meals, this funding can enrich the quality of life of the elderly citizens of Hialeah by nurturing healthy eating habits. Funding will also contribute to education with mass educational nutrition presentations and one-on-one nutrition counseling.

d. Who is the target population served by this project? How many individuals are expected to be served?

Main benefit of the program is to provide free lunch for the elderly, contributing to the improvement of the life of the participants. Financially, we expect a very close expense-to-income result. The performance data to be used to document the project operation will be 300,000 free lunch meals that will be provided to around 1,000 elderly citizens. Other performance measures will be Nutritional Education classes, estimated to be around 9,000, and Nutritional Screenings, close to 1,000 for the period.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The elderly population of the City of Hialeah will undoubtedly benefit from this program that will provide around 300,000 free meals in a year, as well as a source of employment for several employees.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Audit

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Andres Ruiz
- b. **Organization:** City of Hialeah
- c. **E-mail Address:** anruiz@hialeahfl.gov
- d. **Phone Number:** (305)883-8040

14. **Recipient Contact Information:**

- a. **Organization:** City of Hialeah
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andres Ruiz
- e. **E-mail Address:** anruiz@hialeahfl.gov
- f. **Phone Number:** (305)883-8040

15. **Lobbyist Contact Information**

- a. **Name:** Andreina Figueroa
- b. **Firm Name:** ADF Consulting
- c. **E-mail Address:** adf@adfconsulting.com
- d. **Phone Number:** (786)586-7001