1. **Title of Project**: City of Hialeah - Hot Lunch and Elderly Meals Program

2. **Senate Sponsor**: Manny Diaz

3. **Date of Submission**: 01/18/2019

4. **Project/Program Description**:
   Hot Lunch Program - Provision of daily congregate and home-delivered meals to the Elderly.

5. **State Agency to receive requested funds**: Department of Elder Affairs
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,649,631</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,649,631</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,649,631</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,649,631</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>250,000</td>
<td>1,400,000</td>
<td>397</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. $1,650,000

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount  |
    |----------------------------------------|-------------|---------|
    | Executive Director/Project Head Salary and Benefits | Salary and benefits of project head. | 50,579 |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds are for the provision of meals for the elderly residents of Hialeah by administering and operating the Hot Lunch and Activities and Homebound Meals Programs, and delivering meals to homes and at various congregate meal sites.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Congregate meals, home-delivered meals, nutrition education, and nutrition counseling.

c. What are the direct services to be provided to citizens by the appropriations project?

Through the provision of congregate and home-delivered meals, this funding can enrich the quality of life of the elderly citizens of Hialeah by nurturing healthy eating habits. Funding will also contribute to education with mass educational nutrition presentations and one-on-one nutrition counseling.

d. Who is the target population served by this project? How many individuals are expected to be served?

Main benefit of the program is to provide free lunch for the elderly, contributing to the improvement of the life of the participants. Financially, we expect a very close expense-to-income result. The performance data to be used to document the project operation will be 300,000 free lunch meals that will be provided to around 1,000 elderly citizens. Other performance measures will be Nutritional Education classes, estimated to be around 9,000, and Nutritional Screenings, close to 1,000 for the period.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The elderly population of the City of Hialeah will undoubtedly benefit from this program that will provide around 300,000 free meals in a year, as well as a source of employment for several employees.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Audit

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:
   a. Name: Andres Ruiz
   b. Organization: City of Hialeah
   c. E-mail Address: anruiz@hialeahfl.gov
   d. Phone Number: (305)883-8040

14. Recipient Contact Information:
   a. Organization: City of Hialeah
   b. County: Miami-Dade
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Andres Ruiz
   e. E-mail Address: anruiz@hialeahfl.gov
   f. Phone Number: (305)883-8040

15. Lobbyist Contact Information
   a. Name: Andreina Figueroa
   b. Firm Name: ADF Consulting
   c. E-mail Address: adf@adfconsulting.com
   d. Phone Number: (786)586-7001