



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1629

1. **Title of Project:** Daytona State College - On-Time Graduation Scheduling Platform

2. **Senate Sponsor:** Tom Wright

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

On-Time Graduation Scheduling Platform.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	455,000
Fixed Capital Outlay	
Total State Funds Requested	455,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	455,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	455,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	College Scheduler is a student-centric design for scheduling and registration that simplifies one of the most critical points on the journey toward degree completion. Results will include increases in credit hours taken, term over term persistence and shorten time to degree, as well as reduce instructional costs by enabling more efficient use of resources (scheduling only those classes needed, at optimal times and in desired modalities).	455,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		455,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

College Scheduler is a student-centric design for scheduling and registration that simplifies one of the most critical points on the journey toward degree completion. Results will include increases in credit hours taken, term over term persistence and shorten time to degree, as well as reduce instructional costs by enabling more efficient use of resources (scheduling only those classes needed, at optimal times and in desired modalities).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Deployment of guided, predictive scheduling platform; training for staff and students.

c. What are the direct services to be provided to citizens by the appropriations project?

Empower our 25,000 college students to create efficient schedules in order to graduate faster. It will also reduce confusion among students by providing multiple options for building a comprehensive semester schedule based on their individual program of study and personal circumstances. Provides the ability to monitor progress toward degree and review outstanding requirements prior to registration periods. For the college, it will allow us to accurately times, locations and modes instruction.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 25,000 students served at Daytona State College, and all prospective students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Robust analytics are used to anticipate student demand and foster maximum efficiency of instructional resources, resulting in long-term savings for the institution. Average student course load will increase, and time to degree will decrease. Outcomes measured by increased persistence (term to term) and retention (year to year) rates, increased average credit hour load per student, and decreased time (semesters, years) to degree for all students.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Cancel Contract.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Thomas LoBasso
- b. **Organization:** Daytona State College
- c. **E-mail Address:** thomas.labosso@dayontastate.edu
- d. **Phone Number:** (386)212-4468

14. **Recipient Contact Information:**

- a. **Organization:** Daytona State College
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Thomas LoBasso
- e. **E-mail Address:** thomas.labosso@dayontastate.edu
- f. **Phone Number:** (386)212-4468

15. **Lobbyist Contact Information**

- a. **Name:** Jerry McDaniel
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** McDaniel@sostrategy.com
- d. **Phone Number:** (850)566-6068