1. **Title of Project**: Widening of County Road 4009

2. **Senate Sponsor**: Travis Hutson

3. **Date of Submission**: 02/12/2019

4. **Project/Program Description**:
   Widening of principal arterial County Road 4009 in Daytona Beach to support and enhance economic development along this corridor.

5. **State Agency to receive requested funds**: Department of Transportation
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,900,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>4,900,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,900,000</td>
<td>48.14%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>2,000,000</td>
<td>19.65%</td>
</tr>
<tr>
<td>Local</td>
<td>3,279,000</td>
<td>32.21%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>10,179,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The County of Volusia requests construction funding for the expansion of principal arterial County Road 4009 in Daytona Beach & Ormond Beach to support and enhance economic development along this corridor. This project, which is virtually shovel-ready, will expand the Urban Principal Arterial roadway a distance of approximately 1 mile. This project will enhance office and commercial/retail development opportunities for the corridor and improved traffic flow and safety along the corridor.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Expansion of road.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Volusia County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community Benefits: Enhance office and commercial/retail development opportunities for the corridor; allow for creation of jobs in new development area; allow easy access to and from Interstate 95; and improve traffic flow and safety along the corridor. The community benefits will be measured by: development of undeveloped parcels will be reviewed by county’s economic development department; easy access to and from Interstate 95 will be measured by intersection analyses along route to I-95 by a professional traffic engineer; and, improved traffic flow and safety along the corridor will be measured by annual traffic counts and crash data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Volusia County
13. Requestor Contact Information:
   a. Name: Tadd Kasbeer
   b. Organization: County of Volusia
   c. E-mail Address: tkasbeer@volusia.org
   d. Phone Number: (386)736-5967 Ext. 15846

14. Recipient Contact Information:
   a. Organization: County of Volusia
   b. County: Volusia
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Tadd Kasbeer
   e. E-mail Address: tkasbeer@volusia.org
   f. Phone Number: (386)736-5967 Ext. 15846

15. Lobbyist Contact Information
   a. Name: David Browning
   b. Firm Name: Southern Strategy Group
   c. E-mail Address: browning@sostrategy.com
   d. Phone Number: (850)671-4401