1. **Title of Project:** Walton County Water and Sewer along US Highway 331

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**
   This project is for the construction of water and wastewater infrastructure along the US Highway 331 Corridor in Walton County. The proposed improvements are needed to promote commercial and industrial growth along the US 331 Corridor as well as provide availability for subdivisions to eventually connect and abandon existing septic tanks.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>3,000,000</td>
<td>19.11%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>12,700,000</td>
<td>80.89%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>15,700,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 1 of 4
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Funds requested for planning, design and permitting of water and wastewater infrastructure along US 331. 3,000,000

Total State Funds Requested (must equal total from question #6) 3,000,000

11. Program Performance:
   a. What is the specific purpose or goal that will be achieved by the funds requested?
      Allows for economic development along the US 331 corridor where current utilities are not provided.
   b. What are the activities and services that will be provided to meet the intended purpose of these funds?
      Planning, design and permitting of water and wastewater infrastructure along US 331.
   c. What are the direct services to be provided to citizens by the appropriations project?
      Water and sewer connections along a major connection road in Walton County that could drive economic development.
   d. Who is the target population served by this project? How many individuals are expected to be served?
      General Public and business owners.
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      Expected benefit of infrastructure construction will be an economic stimulus to area to promote commercial and industrial development along the US 331 Corridor as well as allow for removal of septic tanks in the region. Success will be measured by number of jobs created in Walton County as well as the decrease in poor water quality in the Choctawhatchee Bay
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      TBD

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
    Walton County

13. Requestor Contact Information:
   a. Name: Tony Anderson
14. **Recipient Contact Information:**
   a. **Organization:** Walton County Board of County Commissioners
   b. **County:** Walton
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Melinda Gates
   e. **E-mail Address:** gatmelinda@co.walton.fl.us
   f. **Phone Number:** (850)892-8108

15. **Lobbyist Contact Information**
   a. **Name:** Kelly Horton
   b. **Firm Name:** Heffley Associates
   c. **E-mail Address:** kelly@heffleyassociates.com
   d. **Phone Number:** (850)251-8400

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**
   - □ Wastewater Revolving Loan
   - □ Drinking Water Revolving Loan
   - □ Small Community Wastewater Treatment Grant
   - □ Other (Please describe)
   - ☒ N/A

17. **What is the population economic status?**
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - □ Rural Area of Economic Concern
   - ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - □ N/A
18. What is the status of construction? Not started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 01/01/2024