



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1719

1. Title of Project: North Lauderdale New Park on SW 78th Avenue

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 01/30/2019

4. Project/Program Description:

The City would like to construct a park on SW 78th Avenue between SW 10th Street and SW 10th Court. This would be the only community park in the area and would provide many benefits to the residents. In addition to the social, economic and environmental benefits, the park would also serve as a traffic calming measure along SW 78th Avenue. The construction of the park would also provide an added benefit to the proposed drainage improvement project in the Silver Lakes area.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	100,000
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	100,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultants will provide set of plans for bidding.	30,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Engineering design fees and Contractor construction costs.	70,000
Engineering		
Total State Funds Requested (must equal total from question #6)		100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the project is to provide a community park for the local residents and also to provide a traffic calming measure along SW 78th Avenue.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Neighborhood park.

c. What are the direct services to be provided to citizens by the appropriations project?

Neighborhood park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents in the vicinity of the park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Neighborhood park. Measured by construction progress reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Municipality

13. Requestor Contact Information:

a. Name: Ambreen Bhatta

b. Organization: City of North Lauderdale



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c. **E-mail Address:** abhatty@nlauderdale.org

d. **Phone Number:** (954)597-4700

14. Recipient Contact Information:

a. **Organization:** City of North Lauderdale

b. **County:** Broward

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify)

d. **Contact Name:** Ambreen Bhatti

e. **E-mail Address:** abhatty@nlauderdale.org

f. **Phone Number:** (954)597-4700

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**