1. **Title of Project:** North Lauderdale New Park on SW 78th Avenue
2. **Senate Sponsor:** Perry Thurston
3. **Date of Submission:** 01/30/2019
4. **Project/Program Description:**
   The City would like to construct a park on SW 78th Avenue between SW 10th Street and SW 10th Court. This would be the only community park in the area and would provide many benefits to the residents. In addition to the social, economic and environmental benefits, the park would also serve as a traffic calming measure along SW 78th Avenue. The construction of the park would also provide an added benefit to the proposed drainage improvement project in the Silver Lakes area.
5. **State Agency to receive requested funds:** Department of Environmental Protection
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>100,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>100,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   The specific purpose of the project is to provide a community park for the local residents and also to provide a traffic calming measure along SW 78th Avenue.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Neighborhood park.

c. What are the direct services to be provided to citizens by the appropriations project?
   Neighborhood park.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Local residents in the vicinity of the park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Neighborhood park. Measured by construction progress reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   10% retainage withheld; Performance Bond

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Municipality

13. Requestor Contact Information:
   a. Name: Ambreen Bhatti
   b. Organization: City of North Lauderdale
c. **E-mail Address:** abhattynlauderdale.org
d. **Phone Number:** (954)597-4700

14. **Recipient Contact Information:**
   a. **Organization:** City of North Lauderdale  
   b. **County:** Broward  
   c. **Organization Type:**
      - For Profit  
      - Non Profit 501(c) (3)  
      - Non Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (Please specify)
   d. **Contact Name:** Ambreen Bhattty  
   e. **E-mail Address:** abhattynlauderdale.org  
   f. **Phone Number:** (954)597-4700

15. **Lobbyist Contact Information**
   a. **Name:** None  
   b. **Firm Name:** None  
   c. **E-mail Address:**  
   d. **Phone Number:**