1. **Title of Project:** City of Lauderdale Lakes - City Wide Facilities Hardening
2. **Senate Sponsor:** Perry Thurston
3. **Date of Submission:** 02/04/2019
4. **Project/Program Description:**
   This project will allow the city to be prepared/hardened in case of an emergency and provide services to the residents.
5. **State Agency to receive requested funds:** Executive Office of the Governor
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Consultants/Contracted Services/Study

**Operational Costs:**
- Salary and Benefits
- Expense/Equipment/Travel/Supplies/Other
- Consultants/Contracted Services/Study

**Fixed Capital Construction/Major Renovation:**
- Construction/Renovation/Land/Planning Engineering
  
  The Municipal Hardening Project includes upgrading existing facilities to resist wind loads per the new building code. The scope will include replacement and/or installation of impact windows, doors, supporting frames, security systems, and other related building components to be hardened to withstand vandalism or extreme wind loading events like hurricanes. Facilities will be supported by redundant back-up generator systems to maintain full operations.

**Total State Funds Requested (must equal total from question #6)** | 1,000,000

**11. Program Performance:**

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   Emergency preparedness and readiness.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   This project will allow the city to be prepared/hardened in case of an emergency and provide services to the residents.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   Residents will be able to receive shelter and municipal services during emergency situations.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   The general public is the target population, 300 residents should be served.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   The city will be better prepared to handle emergency situations and provide better services and care to its residents in case of an emergency. Quick recovery after a storm event and reduction in property damages.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Lauderdale Lakes.
13. Requestor Contact Information:
   a. Name: Phil Alleyne
   b. Organization: City of Lauderdale Lakes
   c. E-mail Address: phila@lauderdalelakes.org
   d. Phone Number: (954)535-2740

14. Recipient Contact Information:
   a. Organization: City of Lauderdale Lakes
   b. County: Broward
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Peggy Castano
   e. E-mail Address: peggyc@lauderdalelakes.org
   f. Phone Number: (954)535-2717

15. Lobbyist Contact Information
   a. Name: Yolanda Cash Jackson
   b. Firm Name: Becker and Poliakoff
   c. E-mail Address: mbailey@beckerlawyers.com
   d. Phone Number: (954)364-6094