

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1764

1. Title of Project: Newberry State Road 26 Water Infrastructure

2. Senate Sponsor: Keith Perry

3. Date of Submission: 02/08/2019

4. Project/Program Description:

The project extends water and wastewater infrastructure to the region east of downtown Newberry, which consists of 1,000 to 2,000 acres that abuts a 3 mile stretch of 4 lane state highway (State Road 26) that is largely undeveloped. The land adjacent to the highway is characterized as a large tract that is almost exclusively used and zoned for agriculture. This region has been identified by the City and the Gainesville Area Chamber of Commerce as highly desirable for commercial / manufacturing / industrial development.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,498,000
Total State Funds Requested	1,498,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,498,000	68.2%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	700,000	31.8%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,198,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Total State Funds Requested (must e	gual total from guestion #6)	1.498.000
	research and employment center.	
Engineering	wastewater infrastructure to serve undeveloped area planned as	
Construction/Renovation/Land/Planning	Survey, engineering design and construction of water and	1,498,000
Fixed Capital Construction/Major Re	novation:	
Consultants/Contracted Services/Study		
Expense/Equipment/Travel/Supplies/Other		
Salary and Benefits		
Operational Costs:		
Consultants/Contracted Services/Study		
Expense/Equipment/Travel/Supplies/Other		
Other Salary and Benefits		
Benefits		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Newberry features a 3 mile stretch of 4 lane state highway (State Road 26) immediately east of its downtown area that is largely undeveloped. The land adjacent to the highway is characterized as large tract that are almost exclusively used and zoned for agriculture. This region has been identified by the City and the Gainesville Area Chamber of Commerce as highly desirable for commercial / manufacturing / industrial development. The project will provide infrastructure to the area.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - 1) 10,500 ft 12" water main to provide potable water service and fire protection to undeveloped area designated for research and job creation. 2) 14,750 ft 8" wastewater force main and master pumping station to serve same.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - Central water and wastewater service for potable water, wastewater, and essential fire protection for new businesses in research and job creation district.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Infrastructure will provide potable water, fire protection, and wastewater service for new businesses / job creators. The project will serve over 800 persons.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provision of central water and wastewater service will permit development of greater intensity, thus enabling development with higher job creation to increase economic development. Also, the central wastewater service provides higher density development in region and reduces quantity of nutrients discharge to environment by septic tanks. This will be measured by monitoring background nutrient concentrations in region. There will also be benefits to public safety because the central water system results in increased fire protections.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unspent funds. No new appropriations until project deliverables and / or performance measures achieved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owned and operated by the City of Newberry

13. Requestor Contact Information:

a. Name: Mike New

b. Organization: City of Newberry

c. E-mail Address: mike.new@ci.newberry.fl.us

d. Phone Number: (352)472-0055

14. Recipient Contact Information:

a. Organization: City of Newberry

b. County: Alachuac. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Mike New

e. E-mail Address:

f. Phone Number: (352)472-5447

15. Lobbyist Contact Information

a. Name: John Wayne Smith

b. Firm Name: Peebles, Smith & Matthews, Inc.

c. E-mail Address: john@psmfl.netd. Phone Number: (850)570-7242

Please complete the questions below for Water Projects only

16. Have you applied for alternative state fundi
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☐Wastewater Revolving Loan
□Drinking Water Revolving Loa



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17.	□Small Community Wastewater Treatment Grant □Other (Please describe) ☑N/A What is the population economic status?
	□ Financially Disadvantaged Community (ch. 62-552, F.A.C) □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □ Rural Area of Economic Concern □ Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑ N/A
18.	What is the status of construction? Ready
L9.	What percentage of construction has been completed? 33%

20. What is the estimated completion date of construction? 12/01/2020