1. **Title of Project:** Newberry State Road 26 Infrastructure Improvements

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**
   
   The project entails State Road 26 modifications (including turn lane additions, median cut, and traffic signal) as well as a local road and utility infrastructure to support development in the area designated for our Newberry Ag-tech Research Park.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,262,363</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>4,262,363</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,262,363</td>
<td>92.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>369,525</td>
<td>8.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>4,631,888</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring Amount</th>
<th>NonRecurring Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |             |        |
    | Other Salary and Benefits |            |        |

Page 1 of 4
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Newberry features a 3 mile stretch of 4 lane state highway (State Road 26) immediately east of its downtown area that is largely undeveloped. The land adjacent to the highway is characterized as large tract that are almost exclusively used and zoned for agriculture. This region has been identified by the City and the Gainesville Area Chamber of Commerce as highly desirable for commercial / manufacturing / industrial development. The project will provide infrastructure to the area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

1) 5,100 ft long x 30 ft wide paved, local road and associated water and wastewater and stormwater retention facilities that will service areas being developed for job creation; and 2) modifications to State Road 26 including turn lanes, median cut, and traffic signal to enable local roads and transportation to connect to the state highway system.

c. What are the direct services to be provided to citizens by the appropriations project?

Provide transportation to property that is planned for development. City, with support from Enterprise Florida, is actively negotiating with site selector for large development (300 acres) that will provide 700 new jobs for Florida within a 5 year period.

d. Who is the target population served by this project? How many individuals are expected to be served?

Infrastructure will provide transportation infrastructure for new businesses / job creators, which will serve over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve transportation conditions and protect the public from harm through improvements to intersection safety. The construction of the transportation infrastructure will create jobs and increase economic activity.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unspent funds. No new appropriations until project deliverables and/or performance measures achieved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The project will be owned and operated by the City of Newberry.

13. Requestor Contact Information:
   a. Name: Mike New
   b. Organization: City of Newberry
   c. E-mail Address: mike.new@ci.newberry.fl.us
   d. Phone Number: (352)472-0055

14. Recipient Contact Information:
   a. Organization: City of Newberry
   b. County: Alachua
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Mike New
   e. E-mail Address:
   f. Phone Number: (352)472-0055

15. Lobbyist Contact Information
   a. Name: John Wayne Smith
   b. Firm Name: Peebles, Smith & Matthews, Inc.
   c. E-mail Address: john@psmfl.net
   d. Phone Number: (850)570-7242

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☑ N/A

17. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☑ N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 6/1/2021