



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1769

**1. Title of Project:** STEM2Hub Florida High Demand Career Initiative

**2. Senate Sponsor:** Jeff Brandes

**3. Date of Submission:** 02/19/2019

**4. Project/Program Description:**

To increase the availability of educational programs that increase the interest in and build skills for high-demand careers in middle and high school students throughout the State of Florida.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,250,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,250,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,250,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,250,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1,250,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1769

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Teacher stipends and trainer expenses for professional development and training sessions	200,000
Expense/Equipment/Travel/Supplies/Other	Licenses for the Learning Blade platform as well as travel and supplies for teacher professional development and training sessions	875,000
Consultants/Contracted Services/Study	Data collection and analysis services for usage and monitoring	175,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will support the statewide expansion of programs that encourage students to follow high-demand careers. This includes the deployment of an online supplemental tool to increase career awareness and demonstrate the relevance of academic skills in preparing for these careers. The online supplemental career awareness program will be available to all middle schools statewide.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Increased student engagement and awareness of career pathways, increased intention to take high-level classes in high school, increased academic preparedness for academic pathways.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The state's middle school students will have access to a program that will help prepare them for high demand careers

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All middle school students in the state of Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Students will benefit from pursuing high-demand careers, businesses will see an increase in quality of workforce. Expect a 400% ROI.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of funds.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1769

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Kathleen Schofield
- b. **Organization:** STEM 2 Hub
- c. **E-mail Address:** kathleen@stem2hub.org
- d. **Phone Number:** (904)502-0958

**14. Recipient Contact Information:**

- a. **Organization:** Stem 2 Hub
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Kathleen Schofield
- e. **E-mail Address:** kathleen@stem2hub.org
- f. **Phone Number:** (904)502-0958

**15. Lobbyist Contact Information**

- a. **Name:** Nick Iarossi
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** Niarossi@capcityconsult.com
- d. **Phone Number:** (850)222-9075