1. **Title of Project:** City of Ocala SW 44th Avenue Extension

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/14/2019

4. **Project/Program Description:**
   This project extends SW 44th Avenue from SR 200 to SW 20th Street, providing a parallel corridor to I-75. Project includes the construction of a four lane roadway with American with Disability Act (ADA) compliant bike lanes and sidewalks. This project will benefit the City of Ocala and Marion County by providing an alternate North - South corridor to the west of I-75, improving traffic conditions, increasing access and mobility for all users, and providing alternative parallel roadway for incidents on I-75.

5. **State Agency to receive requested funds:** Department of Transportation
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,150,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>4,150,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,150,000</td>
<td>80.58%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>1,000,000</td>
<td>19.42%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>5,150,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |------------------|-------------|--------|
    | **Administrative Costs:** | Executive Director/Project Head Salary and |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 1772

<table>
<thead>
<tr>
<th>Benefits</th>
<th>Other Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational Costs:</td>
<td>Salary and Benefits</td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Consultants/Contracted Services/Study</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction of a four lane roadway with ADA bike lanes and sidewalk</td>
<td>5,150,000</td>
</tr>
</tbody>
</table>

| Total State Funds Requested (must equal total from question #6) | 4,150,000 |

11. Program Performance:

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   The specific purpose is to provide an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40 and US 27 to improve traffic conditions, increase access and mobility for all users, and provide alternative parallel roadway for incidents on I-75.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   The activities to be provided include the construction of a four lane roadway with ADA compliant bike lanes and sidewalks for better connectivity, access, and mobility for all users.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

   Direct services to citizens include increased bicycle and pedestrian travel by providing expanded ADA compliant sidewalks and bike lanes, and improved vehicular access and mobility.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   This project will serve the entire city which has a population of approximately 60,000, as well as Marion County and visitors.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Improve physical health by encouraging walking and biking with expanded sidewalks and bike lanes. Reduce vehicular congestion, delays, and travel-time at SR 200, SR 40, US 27, and I-75 in Ocala by providing an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40, and US 27. Method for measuring benefits or outcome is before and after traffic studies and annual traffic & pedestrian counts.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the**
relationship between the owner(s) of the facility and the entity.

City of Ocala

13. Requestor Contact Information:
a. Name: Sean Lanier
b. Organization: City of Ocala
c. E-mail Address: slanier@ocalafl.org
d. Phone Number: (352)351-6772

14. Recipient Contact Information:
a. Organization: City of Ocala
b. County: Marion
c. Organization Type:
   ○ For Profit
   ○ Non Profit 501(c) (3)
   ○ Non Profit 501(c) (4)
   ○ Local Entity
   ○ University or College
   ○ Other (Please specify)
d. Contact Name: Noel Cooper
e. E-mail Address: NCooper@ocalafl.org
f. Phone Number: (352)351-6708

15. Lobbyist Contact Information
a. Name: Stephen Shiver
b. Firm Name: The Advocacy Group at Cardenas Partners, 215 South Monroe Street
c. E-mail Address: ss@cardenaspartners.com; sjb@cardenaspartners.com
d. Phone Number: (850)222-8900