



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1803

1. **Title of Project:** City of Clermont Downtown Water District and "Meet in the Middle" Park

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**

The Downtown Water District and "Meet in the Middle" Park are critical projects to revitalizing and redeveloping the Clermont Downtown. Streetscapes and trails will be utilized to foster multi-modal transportation and connectivity as well as enticing investment in Downtown Clermont. "Meet in the Middle" Park will create promote sports and Eco-tourism, creating a destination at the halfway point of the Coast to Coast Trail.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 500,000 | 25.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 1,500,000 | 75.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 2,000,000 | 100.0% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|--|--|----------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning | Construction of streetscapes, trails, and "Meet in the Middle" Park. | 500,000 |
| Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Downtown Water District and "Meet in the Middle" Park are critical projects to revitalizing and redeveloping the Clermont downtown. Streetscapes and trails will be utilized to foster multi-modal transportation and connectivity as well as enticing investment in downtown Clermont. "Meet in the Middle" Park will promote sports and eco-tourism, creating a destination at the halfway point of the Coast to Coast Trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Streetscapes and trails at the "Meet in the Middle" Park.

c. What are the direct services to be provided to citizens by the appropriations project?

Additional streetscapes and trails to utilize in and around downtown Clermont.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida trail users and Lake County residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health, enrich cultural experience, Increase or improve economic activity, and increase tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Clermont



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13. Requestor Contact Information:

- a. **Name:** Darren Gray
- b. **Organization:** City of Clermont
- c. **E-mail Address:** Dgray@clermontfl.org
- d. **Phone Number:** (352)241-7358

14. Recipient Contact Information:

- a. **Organization:** City of Clermont
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** James Kinzler
- e. **E-mail Address:** Jkinzler@clermontfl.org
- f. **Phone Number:** (352)241-7356

15. Lobbyist Contact Information

- a. **Name:** Chris Carmody
- b. **Firm Name:** Gray-Robinson
- c. **E-mail Address:** Chris.carmody@gray-robinson.com
- d. **Phone Number:** (407)843-8880