1. **Title of Project**: FAU Jupiter Research Building

2. **Senate Sponsor**: Bobby Powell

3. **Date of Submission**: 02/21/2019

4. **Project/Program Description**:
   The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. Estimated increase in research funding of $10 million. FAU has more than doubled research expenditures over the past three years from $31 mil to $63 mil. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience.

5. **State Agency to receive requested funds**: Board of Governors

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>22,118,753</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>22,118,753</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>22,118,753</td>
<td>52.52%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>20,000,000</td>
<td>47.48%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>42,118,753</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>9,850,000</td>
<td>21</td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and |             |        |
The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Florida Atlantic University’s research and teaching facility on the John D. MacArthur Campus at Jupiter.

c. What are the direct services to be provided to citizens by the appropriations project?

Education and economic development - Creation of an applied learning environment with state of the art laboratory space as well as teaching and classroom space.

d. Who is the target population served by this project? How many individuals are expected to be served?

FAU’s STEM and life science students, FAU Honors College students, graduate research students, research and teaching faculty, as well as the faculty and research at Scripps and Max Planck. 500 - 1000 individuals will benefit on a yearly basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. Estimated increase in research funding of $10 million. The facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience. FAU regularly measures

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Withholding of funds or delaying the distribution of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Atlantic University - Board of Governors

13. Requestor Contact Information:
   a. Name: John Kelly
   b. Organization: Florida Atlantic University
   c. E-mail Address: rbritto2@fau.edu
   d. Phone Number: (561)297-2583

14. Recipient Contact Information:
   a. Organization: Florida Atlantic University
   b. County: Palm Beach
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Ryan Britton
   e. E-mail Address: rbritto2@fau.edu
   f. Phone Number: (561)297-2583

15. Lobbyist Contact Information
   a. Name: Chris Schoonover
   b. Firm Name: Capital City Consulting
   c. E-mail Address: cschoonover@capcityconsult.com
   d. Phone Number: (850)264-7588