1. **Title of Project:** USF Sarasota-Manatee Academic STEM Facility

2. **Senate Sponsor:** Joe Gruters

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**
   Planning and design funding for the construction of an Academic Facility on the USF Sarasota-Manatee campus dedicated to the teaching of STEM related fields and other programs of strategic emphasis.

5. **State Agency to receive requested funds:** Board of Governors
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>15,015,438</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>15,015,438</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>15,015,438</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>15,015,438</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. 15,000,000

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |------------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | N/A         | 0      |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Planning and design funding for the construction of an Academic Facility on the USF Sarasota-Manatee campus dedicated to the teaching of STEM related fields and other programs of strategic emphasis.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Planning and designing of an Academic STEM Facility on the USF Sarasota-Manatee campus.

c. What are the direct services to be provided to citizens by the appropriations project?
   Academic facility to train students in STEM related fields and other areas of strategic emphasis.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Students and Employers in the USF Sarasota-Manatee service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Number of graduates trained in programs of strategic emphasis. Track the number of graduates employed in the local service area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   State University System Performance Metrics.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   University of South Florida Sarasota-Manatee

13. Requestor Contact Information:

   a. Name: Karen Holbrook
   b. Organization: University of South Florida Sarasota-Manatee
c. **E-mail Address:** kholbrook@usf.edu  
   d. **Phone Number:** (941)359-4340

14. **Recipient Contact Information:**  
   a. **Organization:** University of South Florida Sarasota-Manatee  
   b. **County:** Manatee  
   c. **Organization Type:**  
      - For Profit  
      - Non Profit 501(c) (3)  
      - Non Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (Please specify)  
   d. **Contact Name:** Karen Holbrook  
   e. **E-mail Address:** kholbrook@usf.edu  
   f. **Phone Number:** (941)359-4340

15. **Lobbyist Contact Information**  
   a. **Name:** Casey Welch  
   b. **Firm Name:** University of South Florida Sarasota-Manatee  
   c. **E-mail Address:** caseywelch@usf.edu  
   d. **Phone Number:** (941)932-3327