1. **Title of Project:** North Bay Village-Sidewalk and ADA Improvements
2. **Senate Sponsor:** Jason Pizzo
3. **Date of Submission:** 02/12/2019
4. **Project/Program Description:**
   The goal of this project is to eliminate barriers to access public transit along JFK/Causeway/State Road 934. The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.
5. **State Agency to receive requested funds:** Department of Transportation
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>229,950</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>229,950</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>229,950</td>
<td>58.99%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>159,890</td>
<td>41.01%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>389,840</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>NonRecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   
The goal of this project is to eliminate barriers to access public transit along JFK/Causeway/State Road 934. The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   
The village will eliminate sidewalk gaps and eliminate trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.

c. What are the direct services to be provided to citizens by the appropriations project?
   
Safe pedestrian access in a highly pedestrian area.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
Residents and tourists in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage and maintenance and monitoring of area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
Reimbursement of funds to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

North Bay Village.

13. Requestor Contact Information:

a. Name: Lewis Velken
b. Organization: North Bay Village
c. **E-mail Address:** lvelken@nbvillage.com  
   d. **Phone Number:** (305)756-7171

14. **Recipient Contact Information:**  
   a. **Organization:** North Bay Village  
   b. **County:** Miami-Dade  
   c. **Organization Type:**  
      - [ ] For Profit  
      - [ ] Non Profit 501(c) (3)  
      - [ ] Non Profit 501(c) (4)  
      - [ ] Local Entity  
      - [ ] University or College  
      - [ ] Other (Please specify)  
   d. **Contact Name:** Lewis Velken  
   e. **E-mail Address:** lvelken@nbvillage.com  
   f. **Phone Number:** (305)756-7171

15. **Lobbyist Contact Information**  
   a. **Name:** Ronald L. Book  
   b. **Firm Name:** Ronald L. Book, P.A.  
   c. **E-mail Address:** ron@rlbookpa.com  
   d. **Phone Number:** (305)935-1866