1. **Title of Project:** City of Deerfield Beach Acquisition of Beach Lots

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 02/13/2019

4. **Project/Program Description:**
   The funds will be used to purchase two privately-owned lots on the beach. The City of Deerfield Beach currently owns most of the beach (road to shoreline) however there are small portions of the beach privately owned. Acquiring the additional lots will be used for public access and enjoyment on the beach.

5. **State Agency to receive requested funds:** Department of Economic Opportunity
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>500,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category                                      | Description                                   | Amount |
    |--------------------------------------------------------|-----------------------------------------------|--------|
    | **Administrative Costs:**                              |                                               |        |
    | Executive Director/Project Head Salary and Benefits    |                                               |        |
    | Other Salary and Benefits                              |                                               |        |

Page 1 of 3
11. Program Performance:

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**
      Funds will be used to purchase two privately owned lots on the beach.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
      To provide more access to residents and visitors to the beach.

   c. **What are the direct services to be provided to citizens by the appropriations project?**
      Access to the beach area.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**
      The general public.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
      Increased tourism by providing additional beach access to residents and additional space for tourists to enjoy the beach. Number of visitors on the beach.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
      Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   City of Deerfield Beach

13. **Requestor Contact Information:**
   a. **Name:** Burgess Hanson
   b. **Organization:** City of Deerfield Beach
c. **E-mail Address**: baahanson@deerfield-beach.com  
   d. **Phone Number**: (954)480-4263

14. **Recipient Contact Information:**  
   a. **Organization**: City of Deerfield Beach  
   b. **County**: Broward  
   c. **Organization Type:**  
      - For Profit  
      - Non Profit 501(c) (3)  
      - Non Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (Please specify)  
   d. **Contact Name**: Vickki Placide-Pickard  
   e. **E-mail Address**: Vplacide-pickard@deerfield-beach.com  
   f. **Phone Number**: (954)571-2675

15. **Lobbyist Contact Information**  
   a. **Name**: Heather Turnbull  
   b. **Firm Name**: Rubin Turnbull and Associates  
   c. **E-mail Address**: turnbullh@rubingroup.com  
   d. **Phone Number**: (850)681-9111