1. Title of Project: Atlantic Beach Hopkins Creek Flood Mitigation

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

   Phase 1 of Stormwater Master Plan-identified improvements in this area:
   -- Improve the culvert capacity at the west entrance to the Aquatic Village shopping center.
   -- Deepen the Aquatic Drive stormwater pond, install a stormwater pump station, replace the existing outfall structure, and re-establish the pond berm.
   -- Implement improvements to Hopkins Creek to enhance flow capacity.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>600,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>600,000</td>
<td>26.1%</td>
</tr>
<tr>
<td>Federal</td>
<td>1,500,000</td>
<td>65.2%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>200,000</td>
<td>8.7%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>2,300,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs |            |        |

Page 1 of 4
## 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   Proper flood mitigation, which is essential to community health and the safety of people and property.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   -- Improve the culvert capacity at the west entrance to the Aquatic Village shopping center. -- Deepen the Aquatic Drive storm water pond, install a storm water pump station; replace the existing outfall structure. -- Implement improvements to Hopkins Creek to enhance flow capacity.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   Protection of homes and property from storm water.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   Approximately 1,500 residents, including those who live in the 130 homes that flooded in November 2015.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   Reduced incidences of flooding of homes, property and roadways.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   Money per day due to not meeting the minimum requirements as provided.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**
13. **Requestor Contact Information:**
   a. **Name:** Joe Gerrity
   b. **Organization:** City of Atlantic Beach
   c. **E-mail Address:** jgerrity@coab.us
   d. **Phone Number:** (904)247-5806

14. **Recipient Contact Information:**
   a. **Organization:** City of Atlantic Beach
   b. **County:** Duval
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Joe Gerrity
   e. **E-mail Address:** jgerrity@coab.us
   f. **Phone Number:** (904)247-5806

15. **Lobbyist Contact Information**
   a. **Name:** Davis Bean
   b. **Firm Name:** The Fiorentino Group
   c. **E-mail Address:** davis@thefiorentinogroup.com
   d. **Phone Number:** (904)358-2757

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. **What is the population economic status?**
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☒ N/A

18. What is the status of construction? 30% of the engineering work is in progress

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 09/30/2020