

LFIR#: 2050

- 1. Title of Project: Fernandina Beach Shoreline Stabilization
- 2. Senate Sponsor: Aaron Bean
- **3.** Date of Submission: 02/23/2019
- 4. Project/Program Description:

Securing and Stabilizing the City's Waterfront Marina Seawall

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	520,000
Total State Funds Requested	520,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	520,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	520,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,040,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year	Am	ount	Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed
2017-18		450,000		No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Design Engineering for complete project construction. This	520,000	
Engineering	amount will be matched by the City for \$1,040,000 for replacing		
	267 feet of seawall which will be 4 feet taller than the existing		
	seawall.		
Total State Funds Requested (must equal total from question #6)		520,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replacement of the Fernandina Harbor Marina seawall.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacement of 267 lineal feet of the marina seawall, planning, permitting, and site preparation.

c. What are the direct services to be provided to citizens by the appropriations project?

Reduction of Downtown flooding, increased tourism, and protection from the impact of rising sea levels (See attached Addendum "A" and Addendum "B")

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Fernandina Beach residents along with all visitors - 25,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The completion of the Front Street Phase Storm Water Drainage Project by stabilizing and heightening the Fernandina Harbor Marina Seawall.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure would result in cancellation of the contract and forfeiture of remaining balance of unspent Appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Fernandina Beach

- **13.** Requestor Contact Information:
 - a. Name: Dale Martin



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- b. Organization: City of Fernandina Beach, Florida
- c. E-mail Address: dmartin@fbfl.org
- d. Phone Number: (904)310-3100

14. Recipient Contact Information:

- a. Organization: City of Fernandina Beach, Florida
- b. County: Nassau
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Dale Martin
- e. E-mail Address: dmartin@fbfl.org
- f. Phone Number: (904)310-3100

15. Lobbyist Contact Information

- a. Name: Arthur Jacobs
- b. Firm Name: Jacobs Scholz & Associates
- c. E-mail Address: aijacobs@comcast.net
- d. Phone Number: (904)261-3693

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □Rural Area of Economic Concern
- □Rural Area of Opportunity (s. 288-0656, Florida Statutes)

⊠N/A



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- 18. What is the status of construction? Planning phase
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 10/31/2020