1. **Title of Project:** Fernandina Beach Shoreline Stabilization
2. **Senate Sponsor:** Aaron Bean
3. **Date of Submission:** 02/23/2019
4. **Project/Program Description:**
   Securing and Stabilizing the City's Waterfront Marina Seawall
5. **State Agency to receive requested funds:** Department of Environmental Protection
   - State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>520,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>520,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>520,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>520,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,040,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td></td>
<td>450,000</td>
<td></td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes
   - **If yes, indicate non-recurring amount per year.** 1,000,000

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Replacement of the Fernandina Harbor Marina seawall.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Replacement of 267 lineal feet of the marina seawall, planning, permitting, and site preparation.

c. What are the direct services to be provided to citizens by the appropriations project?
   Reduction of Downtown flooding, increased tourism, and protection from the impact of rising sea levels (See attached Addendum "A" and Addendum "B")

d. Who is the target population served by this project? How many individuals are expected to be served?
   City of Fernandina Beach residents along with all visitors - 25,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   The completion of the Front Street Phase Storm Water Drainage Project by stabilizing and heightening the Fernandina Harbor Marina Seawall.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Failure would result in cancellation of the contract and forfeiture of remaining balance of unspent Appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   City of Fernandina Beach

13. Requestor Contact Information:
   a. Name: Dale Martin
b. Organization: City of Fernandina Beach, Florida

c. E-mail Address: dmartin@fbfl.org

d. Phone Number: (904)310-3100

14. Recipient Contact Information:

a. Organization: City of Fernandina Beach, Florida

b. County: Nassau

c. Organization Type:
   - For Profit
   - Non Profit 501(c) (3)
   - Non Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (Please specify)

d. Contact Name: Dale Martin

e. E-mail Address: dmartin@fbfl.org

f. Phone Number: (904)310-3100

15. Lobbyist Contact Information

a. Name: Arthur Jacobs

b. Firm Name: Jacobs Scholz & Associates

c. E-mail Address: aijacobs@comcast.net

d. Phone Number: (904)261-3693

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A
18. **What is the status of construction?** Planning phase

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 10/31/2020