

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2053

1. Title of Project: Green Cove Sprngs Walnut St. Corridor & River Access

Senate Sponsor: Aaron Bean
 Date of Submission: 02/23/2019

4. Project/Program Description:

Provide for improved street scapes for historic preservation on historic Walnut Street, related infrastructure improvements and vehicle/pedestrian safety, Pier expansion for increased public access for visitors and water patrol vehicle for increased Public Safety and Security.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

#### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	2,000,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



### The Florida Senate

## Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2053

Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Funds used for PD&E, Construction, and for purchase of fixed	2,000,000
Engineering	capital assets.	
Total State Funds Requested (must e	qual total from question #6)	2,000,000

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
  - Historic street and key river access point will be improved to provide for a better quality of life Green Cove Spring residents and visitors.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Safe, walkable streets, improved river access, and marine safety.
- c. What are the direct services to be provided to citizens by the appropriations project? See above.
- d. Who is the target population served by this project? How many individuals are expected to be served?
  - Elderly, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, At-risk youth, homeless, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students, currently or formerly incarcerated persons, drug offenders, victims of crimes, general. Over 800 persons will benefit from this project.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Benefit Enriched Cultural exp., Measure Visitation numbers to Historic Clay County Courthouse and related facilities, Methodology Track these tourism numbers. Benefit Improved transportation Conditions, Measure Track # of accidents from vehicular and pedestrian issues, Methodology More utilization of the improved street scape and infrastructure. Benefit Increase Tourism, Measure Assess the increased use of the expanded Pier facility along with improved safety from water patrol unit, Methodology Track increased visitation numbers and the numbers of boat visitors to the pier.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Whatever penalties deemed appropriate by the State.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

# ST NATION OF THE STATE OF THE S

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2053

#### relationship between the owner(s) of the facility and the entity.

City of Green Cove Springs, FL

#### 13. Requestor Contact Information:

a. Name: L. Steve Kennedy

b. Organization: City of Green Cove Springs, FL

c. E-mail Address: skennedy@greencovesprings.com

d. Phone Number: (904)297-7500 Ext. 3312

#### 14. Recipient Contact Information:

a. Organization: City of Green Cove Springs, FL

**b. County:** Clay

#### c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: L. Steve Kennedy
- e. E-mail Address: skennedy@greencovesprings.com

f. Phone Number: (904)297-7500 Ext. 3312

#### 15. Lobbyist Contact Information

a. Name: Joe Mobley

b. Firm Name: The Fiorentino Group

c. E-mail Address: jmobley@thefiorentinogroup.com

**d. Phone Number:** (904)866-3122

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- ☐Wastewater Revolving Loan
- □ Drinking Water Revolving Loan
- ☐Small Community Wastewater Treatment Grant
- □Other (Please describe)
- **☑**N/A

#### 17. What is the population economic status?



## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2053

Пе: : !! В: !
☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
☑Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐Rural Area of Economic Concern
☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
□N/A

- 18. What is the status of construction? Awaiting funding
- 19. What percentage of construction has been completed?  $\boldsymbol{0}$
- 20. What is the estimated completion date of construction? 06/30/2020