

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2058

- 1. Title of Project: Monroe County Vessel Grounding Restoration
- 2. Senate Sponsor: Anitere Flores
- 3. Date of Submission: 02/21/2019
- 4. Project/Program Description:

The funds will be used to restore seagrass habitat damaged by vessel grounding and/or propeller scarring within Monroe County. There are several areas in need of restoration located within John Pennekamp State Park, as well as Key Largo, Plantation Key and Tavernier Key.

5. State Agency to receive requested funds : Fish and Wildlife Conservation Commission

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	67,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,067,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,067,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,067,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and	Administration	67,000
Benefits		
Other Salary and Benefits		



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Total State Funds Requested (must equal total from question #6)		1,067,000	
Engineering	nursery-grown seagrass, protecting grass, and monitoring		
Construction/Renovation/Land/Planning	Fill, biodegradable sediment tubes, bird stake buoys, planting	1,000,000	
Fixed Capital Construction/Major Renovation:			
Consultants/Contracted Services/Study			
Expense/Equipment/Travel/Supplies/Other			
Salary and Benefits			
Operational Costs:			
Consultants/Contracted Services/Study			
Expense/Equipment/Travel/Supplies/Other			

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to restore seagrass habitat in Monroe County from vessels running aground or propeller scars. Seagrass meadows are critical for providing habitat for commercially and recreationally important fish species in Monroe County, as well as habitat for many other species. In addition, health seagrass meadows are a boon to the tourist industry for divers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be spent on project management; installation of 30,000 biodegradable sand bags; cultivation, installation and maintenance of a minimum of 7,500 seagrass plants; and monitoring for 3 years.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to Monroe County

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the restoration of severe vessel damage to seagrass meadows in Monroe County. Healthy seagrass meadows are critical to the seafood industry, tourism industry, and recreational boating industry in Monroe County. In addition, both the state and local economies will also benefit from this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables are not achieved in full, monies allocated for the project should be withheld.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

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- b. Organization: Monroe County Board of County Commissioners
- c. E-mail Address: Gastesi-Roman@MonroeCounty-FL.gov
- d. Phone Number: (305)292-4441

14. Recipient Contact Information:

- a. Organization: Monroe County Board of County Commissioners
- b. County: Monroe

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- ⊙ Other (Please specify) Local Government
- d. Contact Name: Roman Gastesi
- e. E-mail Address: Gastesi-Roman@MonroeCounty-FL.gov
- f. Phone Number: (305)292-4441

15. Lobbyist Contact Information

- a. Name: Pepper Uchino
- b. Firm Name: Anfield Consulting
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