1. **Title of Project:** Tavares PAC Facility Phase I

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**
   The City of Tavares is moving forward with the feasibility and construction of a Performing Arts Center to be located in the downtown area. The proposed facility will be multipurpose and include supporting spaces. The project may incorporate parking, a multi-use theater, a multi-purpose space, a restaurant space, a lobby space, an event space, staff areas, and a library space. This will be a three phase project.

5. **State Agency to receive requested funds:** Department of Economic Opportunity

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,380,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,380,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,380,000</td>
<td>84.66%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>15.34%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,630,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. $20,000,000.

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount  |
    |-------------------|-------------|---------|
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   The design, engineering, and permitting phase for the construction of a Performing Arts Center and parking garage to improve the economic vitality and downtown CRA area as well as the multi-modal system which includes planes, trains, automobiles, and trails.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   Engineering planning design and permitting of the Performing Arts Center and parking garage.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   Job creation and residential and commercial development within downtown CRA district. These improvements will improve the economic vitality of the downtown CRA area as well as the multi-modal system which includes planes, trains, automobiles, and trails. It will also provide increased taxation both locally and statewide. This will be a multi-use facility to include a theater, a restaurant space, a lobby and an event space, staff areas, and a library space.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Target population 18,000 residents and approximately 200,000 visitors to the area.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Economic benefit includes tourism, job creation, and additional tax collection. These can be measured by the use of the facility and job creation.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Standard contract penalties.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Tavares/Lake County

13. Requestor Contact Information:
   a. Name: John Drury
   b. Organization: City of Tavares
   c. E-mail Address: jdrury@tavares.org
   d. Phone Number: (352)742-6209

14. Recipient Contact Information:
   a. Organization: City of Tavares
   b. County: Lake
   c. Organization Type:
      □ For Profit
      □ Non Profit 501(c) (3)
      □ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: John Drury
   e. E-mail Address: jdrury@tavares.org
   f. Phone Number: (352)742-6209

15. Lobbyist Contact Information
   a. Name: Christopher Dawson
   b. Firm Name: Gray-Robinson
   c. E-mail Address: chris.dawson@gray-robinson.com
   d. Phone Number: (407)843-8880