1. **Title of Project:** BCSO New Building
2. **Senate Sponsor:** George Gainer
3. **Date of Submission:** 02/19/2019
4. **Project/Program Description:**
   To create a safe storage location that is structurally sound enough to withstand catastrophic winds. The benefit will be potential future costs saved from future severe weather damage to police equipment and specialty vehicles. This project will also provide a suitable location to effectively train law enforcement officers.
5. **State Agency to receive requested funds:** Department of Law Enforcement
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>875,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>875,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>875,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>875,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |             |        |
    | Other Salary and Benefits                |             |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   
   With sustaining damages to various buildings onsite, the Sheriff would like to take this opportunity to create a
   more structurally sound building that will not only house larger equipment and provide a place for our officers
to train but also serve as a bunker in the event we have another catastrophic event.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   
   The funds will help replace structures damaged by Hurricane Michael for the purpose of housing law
   enforcement specialty vehicles and equipment as well as a classroom/EOC for law enforcement training and
   operations.

c. What are the direct services to be provided to citizens by the appropriations project?
   
   If we build this new structure, the garage bays would allow for appropriate storage of high-value vehicles
   extending the useful life of this equipment.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
   The equipment being housed and protected in the new building aides at least ten counties within our region to
   assist in their time of need under the Northwest Florida Security Task Force.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome
   will be measured?
   
   This project will allow for a suitable location to effectively train law enforcement officers. The training room
   could also function as a law enforcement command post in natural disasters and other law enforcement
   emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard
   penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
    relationship between the owner(s) of the facility and the entity.

   The Local Government (Bay County), which owns the property where the Bay County Sheriff’s Office is located.
13. Requestor Contact Information:
   a. Name: Tommy Ford
   b. Organization: Bay County Sheriff's Office
   c. E-mail Address: tommy.ford@bayso.org
   d. Phone Number: (850)747-4700

14. Recipient Contact Information:
   a. Organization: Bay County Sheriff's Office
   b. County: Bay
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Tommy Ford
   e. E-mail Address: tommy.ford@bayso.org
   f. Phone Number: (850)747-4700

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: