1. **Title of Project:** Port Manatee Seagrass Mitigation at Perico

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 03/01/2019

4. **Project/Program Description:**
   Purchase of seagrass mitigation credits from Manatee County at its Perico Tract for permitting of improvements to Port Manatee.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,500,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,500,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>3,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category                                      | Description | Amount |
    |-------------------------------------------------------|-------------|--------|
    | **Administrative Costs:**                              |             |        |
    | Executive Director/Project Head Salary and Benefits    |             |        |
    | Other Salary and Benefits                              |             |        |
    | Expense/Equipment/Travel/Supplies/Other                |             |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   The funds will be applied, with match, toward the purchase of seagrass mitigation credits from Manatee County at its Perico Tract for mitigation of Port Manatee improvements involving dredging for new berths.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   The seagrass mitigation area at which seagrass mitigation credits will be purchased has already been constructed under permits addressing application of the pre-construction condition as the time-zero condition for purposes of mitigation assessment.

c. What are the direct services to be provided to citizens by the appropriations project?
   Port improvement and commensurate environmental enhancement.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The citizens of Florida in general, especially the region served by Port Manatee and the citizens of Manatee County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   New berths at Port Manatee, measured in terms of linear feet, and commensurate environmental enhancement, measured in terms of acres of new seagrass meadows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Return of funds if not directed toward seagrass mitigation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   The beneficiary of the seagrass mitigation would be Port Manatee, governed by the Manatee County Port Authority, who are the seven Manatee County Commissioners. The recipient of the funds would be Manatee County, who has already incurred the expense of construction.
13. Requestor Contact Information:
   a. Name: Dave Sanford
   b. Organization: Manatee County Port Authority
   c. E-mail Address: dsanford@portmanatee.com
   d. Phone Number: (941)417-2266 Ext. 307

14. Recipient Contact Information:
   a. Organization: Manatee County Port Authority
   b. County: Manatee
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Dave Sanford
   e. E-mail Address: dsanford@portmanatee.com
   f. Phone Number: (941)722-6621

15. Lobbyist Contact Information
   a. Name: Chris Lyon
   b. Firm Name: Lewis, Longman & Walker, PA
   c. E-mail Address: clyon@llw-law.com
   d. Phone Number: (850)502-2257