



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2093

1. Title of Project: St. Pete Beach Sanitary Sewer Expansion Project

2. Senate Sponsor: Jeff Brandes

3. Date of Submission: 02/26/2019

4. Project/Program Description:

St. Pete Beach is heavily concentrated with resorts, hotels, and other tourist accommodations, many of which are aging and in need of redevelopment but are unable to proceed due to limitations of the City's sanitary sewer infrastructure. In September 2016, Kimley-Horn and Associates, Inc. completed a Model Capacity Report of the City's sanitary sewer system. The report concluded that the system is surcharged and cannot accept any additional wastewater flows. To create additional capacity, the report recommended completion of the Sanitary Sewer Expansion Project, including the construction of a new force main from the south end of the City to the north. Completion of the project will restore wastewater collection system capacity, reduce sanitary sewer overflows, and immediately allow pent-up development demand to proceed.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,000,000	50.00%
Federal		0.00%
State (excluding the amount of this request)	1,000,000	8.33%
Local	5,000,000	41.67%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	12,000,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		1,000,000	1606A	No

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new sanitary sewer force main, located under/adjacent to Gulf Blvd (State Road 699) from the south portion of St. Pete Beach to the north, through the City's most densely populated and heavily trafficked beach-front hotel district.	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds will be used to restore capacity to the St. Pete Beach wastewater collection system, which will minimize future sanitary sewer overflows and immediately facilitate commercial development and redevelopment projects.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be applied to the construction of new sanitary sewer force main and lift stations in the City's most densely populated and heavily trafficked beach-front hotel district providing capacity for development and re-development.

c. What are the direct services to be provided to citizens by the appropriations project?

Without this project, the City will remain under a development and redevelopment moratorium. The project supports the City's tax base by facilitating economic development. It also improves public health and safety by minimizing the potential sanitary sewer overflows.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City's full-time residential population of approximately 10,000 stands to benefit from the economic development and public health and safety improvements cited above. The City's extensive tourism industry will benefit from the various development and re-development initiatives that will commence upon restoration of the wastewater collection system capacity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

The success of this project can be measured by change in the number of development and redevelopment projects permitted, and the elimination of sewer overflow and creation of capacity to enable new development and redevelopment to move forward.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of St. Pete Beach is open to discussing any performance requirements and related penalties for noncompliance.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of St. Pete Beach, as owner of the wastewater collection system infrastructure, is requesting and would be receiving the funds.

13. Requestor Contact Information:

- a. Name:** Vincent Tenaglia
- b. Organization:** City of St. Pete Beach
- c. E-mail Address:** vtenaglia@stpetebeach.org
- d. Phone Number:** (727)363-9250

14. Recipient Contact Information:

- a. Organization:** City of St. Pete Beach
- b. County:** Pinellas
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Vincent Tenaglia
- e. E-mail Address:** vtenaglia@stpetebeach.org
- f. Phone Number:** (727)363-9250

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**



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Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Florida Job Growth Grant Fund
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Currently under design with construction anticipated to begin fall of 2019

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/31/2020