1. **Title of Project:** Miami - Golden Pine Water & Drainage Replacement

2. **Senate Sponsor:** Annette Taddeo

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**
   Funds being requested will serve as matching funds to fully fund a shovel ready water project in the neighborhood of Golden Pines within the City of Miami. Specifically SW 23 Terrace, 24 Street, 24 Terrace, 25th Street, between 27th Avenue and 32 Avenue in addition to SW 29th Avenue from 23 Terrace to 23 Street. Project includes water main replacements, drainage, and road reconstruction.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,850,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>3,850,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>3,850,000</td>
<td>59.15%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>2,659,000</td>
<td>40.85%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>6,509,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

   **Administrative Costs:****

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary</td>
<td>and Benefits</td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   SW 23 Terrace, 24 Street, 24 Terrace, 25th Street, between 27th Avenue and 32 Avenue in addition to SW 29th Avenue from 23 Terrace to 23 Street. Project includes over 5,000 LF water main replacements, drainage, and road reconstruction.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   Water Main replacement and roadway reconstruction

c. **What are the direct services to be provided to citizens by the appropriations project?**
   Quality water distribution, storm water remediation, and ADA accessible sidewalks.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   N/A

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   N/A

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   City of Miami has established daily liquidated damages on all of its infrastructure contracts.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   City of Miami

13. Requestor Contact Information:
   a. **Name:** Manuel Reyes
b. Organization: City of Miami Commissioner  
c. E-mail Address: mreyes@miamigov.com  
d. Phone Number: (305)250-5420

14. Recipient Contact Information:  
a. Organization: City of Miami  
b. County: Miami-Dade  
c. Organization Type:  
  ○ For Profit  
  ○ Non Profit 501(c) (3)  
  ○ Non Profit 501(c) (4)  
  ○ Local Entity  
  ○ University or College  
  ○ Other (Please specify)  
d. Contact Name: Manuel Reyes  
e. E-mail Address: Mreyes@miamigov.com  
f. Phone Number: (305)250-5420

15. Lobbyist Contact Information  
a. Name: Heather Turnbull  
b. Firm Name: Rubin, Turnbull, and Associates  
c. E-mail Address:  
d. Phone Number: (850)681-9111

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?  
   □ Wastewater Revolving Loan  
   □ Drinking Water Revolving Loan  
   □ Small Community Wastewater Treatment Grant  
   □ Other (Please describe)  
   ☑ N/A

17. What is the population economic status?  
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
   □ Rural Area of Economic Concern  
   □ Rural Area of Opportunity (s. 288-0656, Florida Statutes)  
   ☑ N/A
18. **What is the status of construction?** shovel ready

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/31/2020