1. **Title of Project:** Pinecrest - Pinecrest Gardens ADA Accessibility Upgrades
2. **Senate Sponsor:** Jose Rodriguez
3. **Date of Submission:** 02/19/2019
4. **Project/Program Description:**

   Pinecrest Gardens (PG) is a nationally designated historic botanical and cultural arts park in the Village of Pinecrest. Funds will be used for the replacement of the 26,504 square feet of trails throughout the park in order to make them ADA accessible and address the urgently needed safety issues. This project includes demolition of the existing trails, leveling the ground while protecting existing tree root structures to achieve a code compliant structural incline, and replacing the current path materials with a more durable material that provides safe mobility throughout the park and that, with proper maintenance, will last well into the next century.

5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>300,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>300,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>300,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: |             |        |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 2098

Executive Director/Project Head Salary and Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Operational Costs:**
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Fixed Capital Construction/Major Renovation:**
Construction/Renovation/Land/Planning
Engineering

Funds will be used for the refurbishing of the 26,504 square feet of trails throughout the park in order to make them ADA accessible. This project includes demolition of the existing trails, leveling the ground while protecting existing tree root structures to achieve a code compliant structural incline, and replacing the current path materials with a more durable material that provides safe mobility throughout the park and that, with proper maintenance, will last well into the next century.

| Total State Funds Requested (must equal total from question #6) | 300,000 |

11. **Program Performance:**

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**
      Replacing the trails with a long-lasting, durable material will improve safety and make the trails throughout the park ADA accessible.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
      Replacement of the 26,504 square feet of trails throughout the park in order to make them safe and ADA accessible.

   c. **What are the direct services to be provided to citizens by the appropriations project?**
      The improvements to the trails will allow Pinecrest Gardens to continue to provide opportunities for people of all abilities and expand on them.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**
      Pinecrest Gardens hosts approximately 200,000 visitors each year. It regularly provides inclusive recreational and educational opportunities to children with diverse abilities.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
      Pinecrest Gardens has historical designation by Miami-Dade County and is listed on the National Registry of Historic Places. One of the main reasons why is because it contains approximately 4.3 acres of native forested wetland including 3.3 acres of tropical hardwood hammock, 1 acre of native cypress slough hammock (the
largest cypress hammock south of Lake Okeechobee), part of the original bed of the Snapper Creek Canal, as well as over 1,000 varieties of rare and exotic tropical plants and palm trees. All of these treasures are in the lower garden portion of the park which is not ADA accessible and therefore, excludes patrons with disabilities from reaching the area. The benefit will be safe trails for everyone, access to people with diverse abilities, and expanded programming in those areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pinecrest Gardens is owned by the Village of Pinecrest.

13. Requestor Contact Information:
   a. Name: Yocelyn Galiano
   b. Organization: Village of Pinecrest
   c. E-mail Address: ygaliano@pinecrest-fl.gov
   d. Phone Number: (305)234-2121

14. Recipient Contact Information:
   a. Organization: Village of Pinecrest
   b. County: Miami-Dade
   c. Organization Type:
      ☐ For Profit
      ☐ Non Profit 501(c) (3)
      ☐ Non Profit 501(c) (4)
      ☒ Local Entity
      ☐ University or College
      ☐ Other (Please specify)
   d. Contact Name: Yocelyn Galiano
   e. E-mail Address: ygaliano@pinecrest-fl.gov
   f. Phone Number: (305)234-2121

15. Lobbyist Contact Information
   a. Name: Jose Bermudez
   b. Firm Name: Becker Poliakoff
   c. E-mail Address: jbermudez@berckerlawyers.com
   d. Phone Number: (305)260-1034
Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - □ Wastewater Revolving Loan
   - □ Drinking Water Revolving Loan
   - □ Small Community Wastewater Treatment Grant
   - □ Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - □ Rural Area of Economic Concern
   - □ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A

18. What is the status of construction? Project is in the planning stages

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? One Year after commencement