1. **Title of Project:** Palmetto Bay Drainage Sub-Basin #61 Construction

2. **Senate Sponsor:** Jose Rodriguez

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**
   Palmetto Bay is requesting funding for the construction and construction support of storm-water improvements to its sub-basin #61. Improvements include building, additional catch basins, manholes, culverts & ex-filtration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne bay Aquifer, control flooding during storms such as Hurricane Irma and improve surface water quality.

5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>299,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>299,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>299,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>299,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>598,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and | Not applicable | 0      |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Palmetto Bay is requesting funding for the construction and construction support of stormwater improvements to its sub-basin #61. Improvements include building, additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basin #61. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne bay Aquifer, control flooding during storms such as Hurricane Irma and improve surface water quality.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Not applicable.

c. What are the direct services to be provided to citizens by the appropriations project?

Not applicable.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of Southern Miami-Dade. Residents traversing south to north along our roads will benefit. Our local residents will greatly benefit by no longer worrying about flooded roads to exit or enter their homes and neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With this funding the Village of Palmetto Bay will enhance/preserve/improve environmental or fish and wildlife quality by mitigating the environmental hazards associated with stormwater runoff. We will also protect the general public from harm by controlling flooding and other hazards associated with stormwater surges. We will additionally improve stormwater management, groundwater quality and surface water quality by reducing the loading pollutants into Biscayne Bay and control flooding and other hazards associated with stormwater surges.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard
penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not applicable

13. Requestor Contact Information:
   a. Name: Olga Cadaval
   b. Organization: Village of Palmetto Bay
   c. E-mail Address: ocadaval@palmettobay-fl.gov
   d. Phone Number: (305)259-1234

14. Recipient Contact Information:
   a. Organization: Village of Palmetto Bay
   b. County: Miami-Dade
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Edward Silva
   e. E-mail Address: esilva@palmettobay-fl.gov
   f. Phone Number: (305)259-1234

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number:

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
Other (Please describe): Hazard Mitigation Grant Program (HMGP)
☐N/A

17. What is the population economic status?
☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐Rural Area of Economic Concern
☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☒N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/30/2020