1. **Title of Project:** Leon County Centerville Trace Septic to Sewer Project

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**
   This project is the design phase of a wastewater collection system in the Centerville Trace neighborhood, to be connected to the City of Tallahassee’s central sewer system. This request is for one-time costs that will include design, engineering, and permitting fees associated with this project. Centerville Trace is a “sewer target area,” as identified in the City of Tallahassee’s 2030 Master Sewer Plan and is also identified in the Water and Sewer Agreement between the City and County as a target sewer service area.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description                          | Amount |
    |-------------------|-------------------------------------|--------|
    | Administrative Costs: | Executive Director/Project Head Salary and |        |
Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
This request is for one-time costs that will include design, engineering, and permitting fees associated with this project. 1,000,000

Total State Funds Requested (must equal total from question #6) 1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
The project will reduce nitrogen and fecal coliform discharges to nearby natural systems, including the Wakulla Springshed, the Lake Lafayette Chain of Lakes, and the St. Marks River watershed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
Converting wastewater treatment in the Centerville Trace subdivision to advanced wastewater treatment will reduce the total nitrogen load by 3,100 pounds per year.

c. What are the direct services to be provided to citizens by the appropriations project?
A wastewater collection system in the Centerville Trace neighborhood will be connected to the City of Tallahassee’s central sewer system. Centerville Trace is a “sewer target area,” as identified in the City of Tallahassee’s 2030 Master Sewer Plan.

d. Who is the target population served by this project? How many individuals are expected to be served?
Approximately 157 parcels with existing septic tanks will benefit from centralized sewer service. In addition, this project contributes to the reduction of nitrogen flowing to Wakulla Springs, an important local and state resource for tourism. Over 200,000 tourists visit Wakulla Springs State Park each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Reduction of nitrogen and fecal coliform discharges to nearby natural systems. The outcome can be measured by water quality sampling and the number of homes connected to central sewer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Deobligation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
Leon County will utilize the funding to reduce nitrogen and fecal coliform discharges to nearby natural systems, including the Wakulla Springshed, the Lake Lafayette Chain of Lakes, and the St. Marks River watershed. Converting wastewater treatment in the Centerville Trace subdivision to advanced wastewater treatment will reduce the total nitrogen load by 3,100 pounds per year.

13. Requestor Contact Information:
   a. Name: Andrew Johnson
   b. Organization: Leon County Government
   c. E-mail Address: JohnsonAn@leoncountyfl.gov
   d. Phone Number: (850)606-5383

14. Recipient Contact Information:
   a. Organization: Leon County Government
   b. County: Leon
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Theresa Heiker
   e. E-mail Address: HeikerT@LeonCountyFL.gov
   f. Phone Number: (850)606-1526

15. Lobbyist Contact Information
   a. Name: Jeffrey Sharkey
   b. Firm Name: Capitol Alliance Group
   c. E-mail Address: jeffreyclark@gmail.com
   d. Phone Number: (850)224-1660

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (Please describe)
   ☑ N/A
17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. **What is the status of construction?** Not ready

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 06/01/2022