



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2120

**1. Title of Project:** Leon County Woodville Central Sanitary Sewer, Phases 1D and 1E

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

This project seeks funding to support the design, permitting, and construction of the Woodville Central Sanitary Sewer project, Phases 1D and 1E. Construction of central sanitary sewer to replace existing onsite sewage treatment and disposal systems (OSTDS) in the Woodville Community is expected to reduce the nitrogen loading to Wakulla Springs.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	17,900,000
<b>Total State Funds Requested</b>	<b>17,900,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	17,900,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>17,900,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		3,750,000		No

**9. Is future-year funding likely to be requested? No**

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding will be spent on the design, permitting, and construction of the Woodville Central Sanitary Sewer project, Phases 1D and 1E.	17,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>17,900,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Construction of central sanitary sewer to replace existing onsite sewage treatment and disposal systems (OSTDS) in the Woodville Community is expected to reduce the nitrogen loading to Wakulla Springs.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Project design, permitting and construction.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Replacement of approximately 500 OSTDS; reduction of nitrogen loading to Wakulla Springs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The balance of the Woodville Community not addressed during earlier phases of the Woodville Central Sanitary Sewer project, representing approximately 500 OSTDS

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Replacement of approximately 500 OSTDS in the Wakulla Springs basin; reduction of nitrogen loading to Wakulla Springs. Measured by number of OSTDS replaced and by water quality sampling.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Deobligation of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Leon County

**13. Requestor Contact Information:**

**a. Name:** Andrew Johnson

**b. Organization:** Leon County Government



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c. **E-mail Address:** JohnsonAn@leoncountyfl.gov

d. **Phone Number:** (850)606-5383

#### 14. Recipient Contact Information:

a. **Organization:** Leon County Government

b. **County:** Leon

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Theresa Heiker

e. **E-mail Address:** HeikerT@leoncountyfl.gov

f. **Phone Number:** (850)606-1526

#### 15. Lobbyist Contact Information

a. **Name:** Jeffrey Sharkey

b. **Firm Name:** Capitol Alliance Group

c. **E-mail Address:** jeffreyshark@gmail.com

d. **Phone Number:** (850)224-1660

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Springs Restoration Grant
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Not Ready



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**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 12/31/2023