1. **Title of Project:** Bristol Wastewater Treatment Plant Upgrades
2. **Senate Sponsor:** Bill Montford
3. **Date of Submission:** 02/27/2019
4. **Project/Program Description:**
The City wishes to address wastewater treatment plant deficiencies and maintenance issues by repainting the interior and exterior of all tanks on the site and replacing the bar screen which filters large items from entering the treatment plant from the wastewater.
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>224,675</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>224,675</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>224,675</td>
<td>95.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>11,825</td>
<td>5.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>236,500</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
The specific purpose of this project is to address wastewater treatment plant deficiencies to an aging system. The City is small and does not have the funds available to handle such repairs without further handcuffing the budget.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   This funding will cover the maintenance services and repairs of the wastewater treatment plant.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
The citizens of the City will all benefit from the wastewater treatment plant improvements as it will make the system much more reliable and drastically reduce the possibility of any interruptions in services.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   It is estimated to serve 700 customers currently on the City of Bristol's wastewater system.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   The expected benefit is to prolong the quality of the wastewater treatment plant and it can be measured by maintenance records once the improvements have been made.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. **Requestor Contact Information:**

   a. **Name:** Robin Hatcher
   
   b. **Organization:** City of Bristol
14. **Recipient Contact Information:**
   a. **Organization:** City of Bristol
   b. **County:** Liberty
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Robin Hatcher
   e. **E-mail Address:** rmh.cityofbristol@fairpoint.net
   f. **Phone Number:** (850)643-2261

15. **Lobbyist Contact Information**
   a. **Name:** None
   b. **Firm Name:** None
   c. **E-mail Address:**
   d. **Phone Number:**

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**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (Please describe)
   - ☑ N/A

17. **What is the population economic status?**
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - ☑ N/A

18. **What is the status of construction?** Construction has not begun.
19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 5/31/2020