The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 2134

1. **Title of Project:** Tolar School Kitchen, Dining and Multipurpose Area
2. **Senate Sponsor:** Bill Montford
3. **Date of Submission:** 02/27/2019
4. **Project/Program Description:**
   - Dining area 2,908 NSF
   - Kitchen and serving area 3,198 NSF
     * Includes kitchen office, dry storage, garbage wash, food prep, kitchen dishwashing
   - Multipurpose dining area 2,253 NSF
   The total new NSF is 8,359 and the estimated cost in EFIS is $257.00 per NSF in amount $2,148,263.00
5. **State Agency to receive requested funds:** Department of Education
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,148,263</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,148,263</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,148,263</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>2,148,263</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring Amount</th>
<th>NonRecurring Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Dining area 2,908 NSF Kitchen and serving area 3,198 NSF * Includes kitchen office, dry storage, garbage wash, food prep, kitchen dishwashing Multipurpose dining area 2,253 NSF The total new NSF is 8,359 and the estimated cost in EFIS is $257.00 per NSF in amount $2,148,263.00

Total State Funds Requested (must equal total from question #6) 2,148,263

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   The requested funds will allow the students to utilize the space for dining and multipurpose use for the current population at Tolar School.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   These funds will allow for the students and staff to utilize the space for dining and will be able to hold programs in the new dining and multipurpose area. Due to the increase in student stations, the current cafetorium is not adequate for the number of enrollment at Tolar School.

c. What are the direct services to be provided to citizens by the appropriations project?
   The direct services will be provided to citizens due to hardening the dining and multipurpose area during emergency shelter needs.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Tolar School students will be the targeted population and general public during emergency shelter needs. Approximately 8200 citizens will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   These funds will allow for the students and staff to utilize the space for dining and will be able to hold programs in the new dining and multipurpose area. The citizens of Liberty County will have a safe place to go to by hardening this space during an emergency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Liberty County School Board Superintendent David H Summers

13. Requestor Contact Information:
   a. Name: David Summers
   b. Organization: Liberty County School Board
   c. E-mail Address: david.summers@lcsb.org
   d. Phone Number: (850)643-2275 Ext. 11231

14. Recipient Contact Information:
   a. Organization: Liberty County School Board
   b. County: Liberty
   c. Organization Type:
      □ For Profit
      □ Non Profit 501(c) (3)
      □ Non Profit 501(c) (4)
      □ Local Entity
      □ University or College
      ☑ Other (Please specify) Public Education
   d. Contact Name: David Summers
   e. E-mail Address: david.summers@lcsb.org
   f. Phone Number: (850)643-2275 Ext. 11231

15. Lobbyist Contact Information
   a. Name: Patrick Bell
   b. Firm Name: Capitol Solutions
   c. E-mail Address: pbell@capitolsolutions.biz
   d. Phone Number: (850)544-0784