



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2143

1. Title of Project: After School / Weekend Rehabilitation Program

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 03/04/2019

4. Project/Program Description:

The After School/Weekend Rehabilitation Program is a program for youth with mental health and substance abuse (co-occurring) disorders. The youth are in the DJJ system and are provided with both the opportunity and support development to achieve and maintain a lifestyle free of crime and to move into contributing roles in society. The components of the program include, but not limited to education intervention, mental health and substance abuse treatment, social skills training and mentoring.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	550,000
Fixed Capital Outlay	
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	550,000	90.91%
Federal	20,800	3.44%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	34,200	5.65%
Total Project Costs for Fiscal Year 2019-2020	605,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		275,000	1173A	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 550,000

10. Details on how the requested state funds will be expended



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2143

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Oversight of the program administrative, clinical and delinquency intervention, education and mental health and substance abuse service implementation.	56,000
Other Salary and Benefits	Clerical support, data collection/input, order supplies, etc., travel, computers, printing, and scheduling appointments.	24,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, travel (lease vehicle) computers, and printers.	64,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Direct service staff implementing the services with clients and their families.	290,000
Expense/Equipment/Travel/Supplies/Other	Furniture, activities and educational supplies, travel to and from program and weekend activities, food, facility maintenance, etc.	66,000
Consultants/Contracted Services/Study	Behavioral Management, nutrition, employability skills/job linkage.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		550,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide the high and moderate risk youth with mental health and substance abuse (co-occurring disorders) and are involved in the DJJ System with both the opportunity and support to develop, achieve and maintain a life style free of crime and to move into contributing roles in society.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Social skills group; mental health individual and group counseling; substance abuse Individual and group counseling; mentoring ; recreational/cultural activities; preemployment skills/job linkage; and academic tutoring.

c. What are the direct services to be provided to citizens by the appropriations project?

Social skills group; mental health individual and group counseling; substance abuse Individual and group counseling; mentoring ; recreational/cultural activities; preemployment skills/job linkage; and academic tutoring.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the youth who have mental health and substance abuse (co-occurring) disorders that are on probation and who are assessed as moderate - high risk to re-offend. The number of individuals expected to be serviced are 51-100.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2143

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce recidivism by providing post assessment of life skills, and setting employment and educational goals. Provide pre and post achievement goals on service plans; Reduce substance abuse. and provide achievement goals of EBP treatment. Stop the use of substances and divert from criminal /juvenile justice system. Provide assessment of performance in the EBP delinquency interventions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No suggestion at this time. The Contracting Agency's standard penalties will suffice.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Evalina Bestman
- b. **Organization:** New Horizons Community Mental Health Center, Inc.
- c. **E-mail Address:** drbestman@nhcmhc.org
- d. **Phone Number:** (786)433-8469

14. Recipient Contact Information:

- a. **Organization:** New Horizons Community Mental Health Center, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Evalina Bestman
- e. **E-mail Address:** drbestman@nhcmhc.org
- f. **Phone Number:** (786)433-8469

15. Lobbyist Contact Information

- a. **Name:** Kelly Mallette
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** kelly@RL.bookPA.com
- d. **Phone Number:** (305)935-7866