

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2168

L. Title of Project: Bradenton Beach Flood Prevention Improvements

Senate Sponsor: Debbie Mayfield
 Date of Submission: 03/04/2019

4. Project/Program Description:

The project will implement flood protection measures that will reduce the surface runoff discharges to Sarasota Bay, a Class II Impaired Water Body and increase the public safety and emergency response. Excess surface water discharging to this water body will have 90% reduction of pollutant loads (including Phosphorous, Nitrogen and Total Suspended Solids). Measures will be installed in critical areas along the shoreline and along the coastal evacuation route.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	2,494,248
Total State Funds Requested	2,694,248

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,694,248	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,694,248	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment including Tractor and Maintenance Vehicles as required	200,000
	to perform long term maintenance and cleaning of the systems to	
	be installed	
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Surveying, Design, Permitting, Bidding and Construction	2,494,248
Engineering	Engineering Inspection services, plus Project Construction.	
Total State Funds Requested (must e	qual total from question #6)	2,694,248

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide for stormwater management during all storm events up to and including the 25-year, 24-hour storm event. Implementation of project will aid in replenishment of fresh water lens and remove pollutants in the process. Reduction of Pollutant Loads to Sarasota Bay. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - Inspections by City Engineer shall be performed following major storm events at a frequency of not less than twice annually to document proper functioning of stormwater system. Water quality samples shall be taken at two artesian well locations within the City Limits. Results shall be published annually in conjunction with the NPDES MS4 Permit issued by FDEP to Manatee County (with City of Bradenton Beach as a Co-Permittee). Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.
- c. What are the direct services to be provided to citizens by the appropriations project? $\ensuremath{\text{N/A}}$
- d. Who is the target population served by this project? How many individuals are expected to be served? Permanent residents occupying their primary residence year round. Over 800.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of Pollutant Loads to Sarasota Bay. Pollutants to be measured include Total Phosporous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper. Provide Level of Service

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C or better to SR789 as the only evacuation route during major storm events. Eliminate nuisance flooding and ponding on evacuation routes during normal storm events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local Government, City of Bradenton Beach

13. Requestor Contact Information:

a. Name: Ricinda Perry

b. Organization: City of Bradenton Beach, City Attorney

c. E-mail Address: Ricinda@verizon.net

d. Phone Number: (941)415-2664

14. Recipient Contact Information:

a. Organization: City of Bradenton Beach

b. County: Manateec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Local Government

d. Contact Name: Ricinda Perry

e. E-mail Address: Ricinda@verizon.net

f. Phone Number: (941)415-2664

15. Lobbyist Contact Information

a. Name: David Ramba

b. Firm Name: Ramba Consulting Group, LLCc. E-mail Address: david@rambaconsulting.com

d. Phone Number: (850)727-7087

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan



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17	□ Drinking Water Revolving Loan □ Small Community Wastewater Treatment Grant □ Other (Please describe) ☑ N/A
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□Rural Area of Economic Concern
	☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	☑N/A
18.	What is the status of construction? Ready
19.	What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 06/30/2019