1. **Title of Project:** Seminole County Lake Jesup Basin-Lake of the Wood

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 02/08/2019

4. **Project/Program Description:**
   Water quality improvement for FDEP impaired waterbody (Lake of the Woods), which discharges directly to a high priority waterbody/watershed (Lake Jesup), as well as Lake Howell that has a FDEP approved Alternative Restoration Plan.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>425,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>425,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>425,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>425,000</td>
<td>50.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>850,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | **Administrative Costs:** | | |
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |

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11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   FDEP water quality improvement, ecological and recreational enhancement, and regulatory compliance for three waterbodies that have been identified as not meeting their designated uses (Class III recreational uses). These waterbodies are: Lake of the Woods, Lake Howell and ultimately Lake Jesup.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   The design and construction of structural BMPs (best management practices) to reduce the amount of stormwater pollutants reaching the impaired waterbodies.

c. What are the direct services to be provided to citizens by the appropriations project?
   Enhanced and improved ecological and recreational uses.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Since Lake Jesup is a large lake of regional significance and use, the population that will be served and benefit from these projects will be greater than the population of Seminole County (>450,000 people).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Improved water chemistry, biology and ecology is the expected outcome. These matrices will be measured and assessed using FDEP SOP (standard operating procedures) for water chemistry and biology.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   These BMPs are standard accepted methodologies for reducing stormwater pollution, therefore, the expected outcome will be improvement in water quality. If contract deliverables are not met, then reimbursement for such activities should not occur.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   Seminole County is the owner and operator of the facilities.
13. Requestor Contact Information:
   a. Name: Brenda Carey
   b. Organization: Seminole County Board of County Commissioners
   c. E-mail Address: bcarey@seminolecountyfl.gov
   d. Phone Number: (407)665-7209

14. Recipient Contact Information:
   a. Organization: Seminole County Board of County Commissioners
   b. County: Seminole
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Brenda Carey
   e. E-mail Address: bcarey@seminolecountyfl.gov
   f. Phone Number: (407)665-7209

15. Lobbyist Contact Information
   a. Name: Ron Book
   b. Firm Name: Ronald Book P.A.
   c. E-mail Address: ron@rlbookpa.com
   d. Phone Number: (850)224-3427

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
18. What is the status of construction? planned

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 12/31/2020