1. **Title of Project**: Florida Children's Initiative (FS 409.147)

2. **Senate Sponsor**: David Simmons

3. **Date of Submission**: 02/14/2019

4. **Project/Program Description**:

   To support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs addressing critical needs using a "cradle to career" strategy.

5. **State Agency to receive requested funds**: Department of Education

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,500,000</td>
<td>27.5%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>6,600,000</td>
<td>72.5%</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>9,100,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>600,000</td>
<td></td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** Yes

   a. If yes, indicate non-recurring amount per year. 1,000,000

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |------------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits |            |        |
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Subcontract with each of the five Florida Children's Initiatives ($500,000 per site statewide) 2,500,000

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning
Engineering

Total State Funds Requested (must equal total from question #6) 2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
To improve academic performance, grades, attendance, graduation and increase college enrollment

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; and college prep

c. What are the direct services to be provided to citizens by the appropriations project?
Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; and college prep

d. Who is the target population served by this project? How many individuals are expected to be served?
At-risk children and families in five of Florida's most disadvantaged neighborhoods recognized by the state

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Our IMPACT all sites will track at least one measure of program impact in each of three areas: Health, Safety, and Education, % of children attending early learning programs, %/# of children reading at grade level by third grade, %/# of children chronically absent from school, school suspension rate, % of youth promoted to the next grade level, %/# of youth who graduate from high school, and %/# of high school graduates who enroll in and attend post-secondary.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
None. Standard penalties are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
N/A
13. Requestor Contact Information:
   a. **Name:** Winnie Heggins
   b. **Organization:** Ounce of Prevention Fund of Florida
   c. **E-mail Address:** wheggins@ounce.org
   d. **Phone Number:** (850)921-4494

14. Recipient Contact Information:
   a. **Organization:** Ounce of Prevention Fund of Florida
   b. **County:** Statewide
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Winnie Heggins
   e. **E-mail Address:** wheggins@ounce.org
   f. **Phone Number:** (850)921-4494

15. Lobbyist Contact Information
   a. **Name:** None
   b. **Firm Name:** None
   c. **E-mail Address:**
   d. **Phone Number:**