

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2196

1. Title of Project: Pedestrian Safety/Roadway Improvements 112th Ave

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 02/15/2019

4. Project/Program Description:

Roadway widening improvements along NW 112 Avenue between NW 25 Street and NW 34 Street in order to reduce and improve traffic congestion in the area as well as provide additional safe routes for pedestrians along the corridor. The new sidewalk and shared use path construction will assist in providing a safe route to the adjacent school (Doral Academy) and improve the safety of students and residents travelling through the area.

5. State Agency to receive requested funds: Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,250,000
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,250,000	48.79%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,312,107	51.21%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,562,107	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Amount awarded will go towards the construction for the roadway	1,250,000	
Engineering	improvements.		
Total State Funds Requested (must equal total from question #6)		1,250,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The roadway widening will improve and reduce the traffic congestion in the area. The new sidewalk and shared use path will improve pedestrian connectivity to the adjacent school (Doral Academy) and to the bike path network the city currently has.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

 The funds will be used for the construction of the proposed improvements.
- c. What are the direct services to be provided to citizens by the appropriations project?

The existing roadway corridor will be widened and a new sidewalk and shared use path will be installed as well as new lighting and drainage improvements.

- d. Who is the target population served by this project? How many individuals are expected to be served?
 - The adjacent school currently has an enrollment of 4,000 students that can be directly served by these improvements.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Reduction in congestion and an improvement in the level of service of the corridor is expected and will be measured by analyzing the level of service after the improvements are complete.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Doral.

OF THE

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13. Requestor Contact Information:

a. Name: Albert Childressb. Organization: City of Doral

c. E-mail Address: albert.childress@cityofdoral.com

d. Phone Number: (305)593-6740

14. Recipient Contact Information:

a. Organization: City of Doral

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Albert Childress

e. E-mail Address: albert.childress@cityofdoral.com

f. Phone Number: (305)593-6740

15. Lobbyist Contact Information

a. Name: Ronald L. Book

b. Firm Name: Ronald L. Book, P.A.c. E-mail Address: ron@rlbookpa.comd. Phone Number: (850)224-3427