1. Title of Project: Fernandina Beach Dune Stabilization

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 03/05/2019

4. Project/Program Description:
   The City of Fernandina recognizes the critical environmental function of an oceanfront dune ecosystem to protect upland infrastructure. The project focuses on three beach walkthrough areas that are susceptible to storm wash over that will be restructured to include beach access walkovers.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>146,640</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>146,640</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>146,640</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>146,640</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2019-2020</td>
<td>293,280</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future-year funding likely to be requested? Yes
   a. If yes, indicate non-recurring amount per year. 146,640

10. Details on how the requested state funds will be expended

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: |             |        |
Executive Director/Project Head Salary and Benefits

Other Salary and Benefits

Expense/Equipment/Travel/Supplies/Other

Consultants/Contracted Services/Study

<table>
<thead>
<tr>
<th>Operational Costs:</th>
<th>Salary and Benefits</th>
<th>Expense/Equipment/Travel/Supplies/Other</th>
<th>Consultants/Contracted Services/Study</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Reengineer dune structure and install three walkovers</td>
<td>146,640</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) | 146,640 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   
   Create public accessible dune walkovers in three areas where existing beach access is prone to flooding and wash over.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   
   Dune reengineering and construction of new dune walkovers.

c. What are the direct services to be provided to citizens by the appropriations project?
   
   Public access for residents and visitors to the beaches and ocean in City of Fernandina Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
   All citizens and tourists.  100,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Environmentally enhanced beach access with reduced upland flooding. Success will be measured against existing flood metrics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Project will be bid constructed consistent with standard City of Fernandina Beach procurement policies and procedures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   City of Fernandina Beach, Florida
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

13. Requestor Contact Information:
   a. Name: Dale Martin
   b. Organization: City Manager, City of Fernandina
   c. E-mail Address: dmartin@fbfl.org
   d. Phone Number: (904)310-3100

14. Recipient Contact Information:
   a. Organization: City of Fernandina Beach
   b. County: Nassau
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Dale Martin
   e. E-mail Address: dmartin@fbfl.org
   f. Phone Number: (904)310-3100

15. Lobbyist Contact Information
   a. Name: Arthur 'Buddy' Jacobs
   b. Firm Name: Jacobs Scholz & Associates
   c. E-mail Address: aijacobs@comcast.net
   d. Phone Number: (904)310-3100

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   □ Wastewater Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (Please describe)
   ◐ N/A

17. What is the population economic status?
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   ◐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☐ N/A

18. What is the status of construction? Pre Construction

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 09-30-2020